



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1363

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Florida, a state with approximately 10,000,000 women, has a need to address the unique needs of women. Keiser University, long recognized for the quality and number of nursing graduates, intends to focus on medical services which are designed to meet the needs of women throughout their lifespan in four advanced practice nursing degrees. The KU graduate programs used to support this effort will include: Nursing (MS), Family Nurse Practitioner (MS), Women' Health (MS) and the Doctor of Nurse Practitioner (DNP) The special focus on women's health in the master's program will be through specialized coursework, while the opportunities in the DNP program will emphasize research in the Action Research course, the final credit requirement of the program. Specialty areas include obstetrics and gynecology, infant mortality, mental health and gerontological issues.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="900,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>900,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="900000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="900,000"/>	<input style="width: 80%;" type="text" value="50"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,800,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:
- | Fiscal Year<br>(yyyy-yy)                 | Amount                                   |  | Specific<br>Appropriation #              | Vetoed                                   |
|--|--|--|--|--|
|  | Recurring                                | Nonrecurring                             |  |  |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Funding of first year salary for Women's Lifespan Health Initiative Director	100,000
Other Salary and Benefits	Research and Supporting Staff including student recruitment and marketing.	200,000
Expense/Equipment/Travel/Supplies/Other	Funding of equipment and supplies including SIM equipment, programs and additional online testing products. Additionally, will fund administrative support and activities.	350,000
Consultants/Contracted Services/Study	Funding of student tuition to support students entering during the 2020-2021 school year. The aforementioned Action Research courses require the student to investigate current issues in the discipline examining current literature, propose appropriate methodology & implementing a change to determine the value of the change being implemented or to clarify a solution to a practical problem.	250,000
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This request will fund the initial development of the Women's Health initiative via program development and tuition assistance across the programs of Nursing (MS), Family Nurse Practitioner (MS), Women's Health (MS), and the Doctor of Nurse Practitioner (DNP). The special focus on Women's Health in the master's programs will be through specialized coursework, while the opportunities in the DNP program will emphasize research in the Action Research course, a final requirement of the program.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Education and training of students that will become Advanced Practice Nurses and Doctoral Nurse Practitioners and their training will be critical in providing effective care in the areas of women's health including obstetrics and gynecology, mental health, infant mortality, and gerontological issues

- c. What direct services will be provided to citizens by the appropriation project?

The impact of such an initiative can lead to bringing down infant and maternal mortality and provide specialization training for more advanced practice nurses that are focused on women's specific care needs through generations.

- d. Who is the target population served by this project? How many individuals are expected to be served?

University students in advanced practice nursing programs seeking a women's health specialty. Up to 40 students will be recruited specifically to take coursework with a women's health specialty. (8-10 students over 4 degree programs).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Providing advanced practice nurses with the specialization of women's health into the marketplace will provide vital prenatal care, mental health training and additional coursework and research opportunities for students to gain proficiency in health needs specific to women. 1. Number of students that enroll in the specialized courses. 2. Number of students successfully completing course. 3. Number of students who graduate with the specialized course. 4. Number employed. 5. Number who determine their education track within women's health. 6. Numbers of research and projects completed.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Prorated reimbursement of distributed funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.