



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1364

1. **Project Title** A.D. Henderson/FAU High University Lab School2. **Senate Sponsor** Lauren Book3. **Date of Request** 11/13/20194. **Project/Program Description**

Replacement of A.D. Henderson / FAU High Facility- Alexander D. Henderson University School and FAU High School are a national exemplary model for school systems and teacher preparation programs improving education for diverse student populations through innovative, faculty-developed research and curriculum. Teachers and students at ADHUS and FAU High engage in research at many levels and both schools serve as research sites for FAU's colleges and departments as well as public and private sector research initiatives. With all of our success, we are still very limited in our ability to innovate given the constraints of our current facility. Our path to discovery and 21st century education is hampered by leaking roofs, poor lighting, inefficient power sources, limited physical education facilities and limited special needs enrollment.

5. **State Agency to receive requested funds** Board of GovernorsState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	15,000,000
Total State Funds Requested	15,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	15000000	42.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	11,500,000	32 %
Local	00	0 %
Other	9,300,000	26 %
Total Project Costs for Fiscal Year 2020-2021	35,800,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	11,500,000	21	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to plan for and construct the replacement facility of the A.D. Henderson Lab School.	15,000,000
Total State Funds Requested (must equal total from question #6)		15,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The replacement of A.D. Henderson lab school facility.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Create national educational reform by scaling and replicating our early college platform into a state and national model of school reform; Increase state-wide participation in teacher development in STEAM and Design training; Expand new teacher center for coaching and mentoring; Expand pipeline of National Merit Scholarship recipients in the State of Florida; Increase access and affordability for students receiving their bachelor's degree and high school diploma concurrently and debt free.

- c. What direct services will be provided to citizens by the appropriation project?

The Alexander D. Henderson University School (ADHUS) is a K-8 public developmental research school on the Boca Raton campus of Florida Atlantic University. In 2004, ADHUS expanded to include Florida Atlantic University High School (FAU High), which serves academically talented students in a fully immersed dual enrollment model.

- d. Who is the target population served by this project? How many individuals are expected to be served?

K-12 students from the Treasure Coast to Broward County. Over 1300 students per year will be served by the new facility.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Furthering national educational reform by scaling and replicating the Henderson / FAU High early college platform into a state and national model of school reform, increase state-wide participation in teacher development in STEAM and Design training, expand new teacher center for coaching and mentoring, expand pipeline of National Merit Scholarship recipients in the State of Florida, and increase access and affordability for students receiving their bachelor's degree and high school diploma concurrently. Henderson / FAU High obsessively track metrics, and the metrics outlined above (graduation rates, teacher development programs, National Merit Scholarship Recipients, Title I students, and several others) will be tracked and compared regularly.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding funds, delay in the delivery of additional funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The State of Florida - Florida Atlantic University is one of the 12 public universities in the State University System

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.