



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1368

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

77 unit veterans family and mental housing community

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value=""/> 000
Fixed Capital Outlay	<input type="text" value=""/> 2,000,000
Total State Funds Requested	<input type="text" value=""/> 2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value=""/> 2000000	<input type="text" value=""/> 15.0 %
Matching Funds		
Federal	<input type="text" value=""/> 00	<input type="text" value=""/> 0 %
State (excluding the amount of this request)	<input type="text" value=""/> 00	<input type="text" value=""/> 0 %
Local	<input type="text" value=""/> 1,000,000	<input type="text" value=""/> 7 %
Other	<input type="text" value=""/> 10,910,097	<input type="text" value=""/> 78 %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value=""/> 13,910,097	<input type="text" value=""/> 100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	77 unit Veterans Family and mental health housing unit	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This 77 unit housing project will provide safe sanitary housing for homeless or at risk of being homeless veterans and their families, and people with mental illness. Wrap around services will be provided by the VA, Pinellas Pasco Public Defender, and Vincent House Pasco.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Wrap around support services will be provided by the VA, Pinellas Pasco Public Defender, and Vincent House Pasco. All monies in the request will be used specifically to build this housing community.

- c. What direct services will be provided to citizens by the appropriation project?

77 (59 Veterans Family and 18 mental health) units of housing will be provided to homeless or at risk of being homeless families and individuals.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is homeless or at risk of being homeless veterans, their family, and mentally ill people. Expected number of people to be housed is 241.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to reduce the homeless veteran and mental health health population in our community by 241 people. The outcomes will be measured by units being occupied.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contractor shall achieve Substantial Completion of the entire work no later than 365 days from issuance of the construction permit. If the contractor fails to achieve Substantial Completion with that stated time the contractor will receive a \$1000.00 per day fine.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Pasco County Housing Authority will own the property and be used for housing veterans and their families and people with mental illness.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.