



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1375

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

AMIkids Career and Job Placement Program provides follow up to the current AMI Kids Career Education to at-risk students. This program gives students an opportunity to find meaningful career options that prepare them to make better choices and contribute to the community.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="1,550,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	1,550,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="1550000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,550,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2019-20"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="500,000"/>	<input style="width: 100%;" type="text" value="1783"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Regional Education and Vocational management, Administrative services provided by the Home Office such as budgeting, human resources, risk management, benefits administration; training; payroll services; financial reporting; student data management, contract administration, and technology management; etc.	382,569
Expense/Equipment/Travel/Supplies/Other	Travel to support locations throughout the state, training, office supplies, telecommunications, equipment	22,852
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Instructors, Vocational instructors, job recruiters, career support personnel	1,040,996
Expense/Equipment/Travel/Supplies/Other	Travel, training, office supplies, telecommunications, equipment	103,583
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,550,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

AMIkids Career & Job Placement Program provides follow up services to the current AMIkids Career Education to at-risk students. This program creates community hiring partnerships, resume and interview services, mentoring, and career coaching. Students are given an opportunity to find meaningful career options that prepare them to make better choices and contribute to their community. Students will have improved academic outcomes, increased job readiness skills, and reduced recidivism.

b. What activities and services will be provided to meet the intended purpose of these funds?

Students will engage in learning opportunities that teach workplace readiness, which may include understanding personal qualities and employable traits, self-management skills, team work, professionalism, job-seeking skills, and personal finance. Students will participate in career fairs, mock interviews, job shadowing, as well as engage in mentoring and apprenticeship placements. As appropriate, students will visit vocational schools, community colleges and universities, and other community experiences to increase their exposure to future opportunities and expand their understanding of potential career options. Each activity will align with preparing students to re-engage in school and work opportunities that lead them toward becoming taxpaying citizens. Students will also receive career-focused mentoring through our partnership with Volunteer Florida's Americorps program. Mentors coach students using the AMIkids Career Readiness curriculum to help prepare and place them in jobs.

c. What direct services will be provided to citizens by the appropriation project?

Students will receive guidance, instruction, and support that leads to their preparation for successfully securing and maintaining a job in their local community. Services will include instruction in career readiness content, coordination of community resources and agencies that prepare youth for employment and diminish delinquent behavior, and access to job recruiters who will work with potential employers interested in supporting youth in need of help getting on the right track.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, jobless persons, economically disadvantaged persons, at-risk youth, grade school students, high school students, currently or formerly incarcerated persons, drug offenders (in criminal justice).
Between 500 and 800 students can be served by these funds.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve quality education - # of AMIkids students earning industry certification
2. Create specific immediate job opportunities - Employment verifications and follow up
3. Enhance specific individual's economic self sufficiency - Track certificates, job placement and wages earned
4. Reduce recidivism - AMIkids is required to submit program data to the Florida Department of Juvenile Justice so that DJJ can track offenses for 12 months after program completion as well as subsequent placement in residential or diversion programs.
5. Divert from criminal/juvenile justice system - AMIkids is required to submit program data to the Florida Department of Juvenile Justice so that DJJ can track offenses for 12 months after program completion as well as subsequent placement in residential or diversion programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

AMIkids may be subject to corrective action plan or financial consequences for not meeting specified outcomes/performance measures



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.