



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1380

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The objective of the current phase of the project is to develop an initial model to introduce STEM education at the earliest stages of the educational process for underrepresented students. This project will be performed by an interdisciplinary team of academic researchers, practitioners and a historian from the Eatonville community.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="574,188"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="574,188"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="574188"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="574,188"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1380

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Head & Administrative Assistant Stipends	40,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Equipment- \$22,500 - Computers- \$10,000 - Copy & Fax Machine - \$12,000 -Office Phones - \$500 Supplies - \$3,500	40,400
Consultants/Contracted Services/Study	Accounting - \$1,600 Auditor - \$4,000	5,600
Operational Costs: Other		
Salary and Benefits	- Principal Investigator (PI), UCF – \$49,405 - Supervises/directs/coordinates the research - (3) UCF Graduate Students - \$116,738 – In the field, each graduate student responsible for 16/17 of the 50 families whose toddlers are engaged in developmental program - (2) UCF Undergraduate Students -\$50,745 – Each of these students will provide support for 25 families - (5) Community Liaisons (Total portfolio, 50 families) \$66,000	282,888
Expense/Equipment/Travel/Supplies/Other	Purchase of Equipment - \$36,000 - 50 – smart phones for each of the 50 toddlers (18 months – 3 yrs.) (\$600 @), \$30,000; - \$10,000 – Developmental materials and supplies (\$200/pr child for 50 toddlers -\$6,000 - Purchase of 4 laptops computers for UCF staff - \$75,000 - Purchase of 30 passenger bus to transport toddlers/family -\$54,300 - Transportation support	205,300
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		574,188



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1380

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The objective of the current phase of the project is to develop an initial model to introduce STEM education at the earliest stages of the educational process for underrepresented students. This project will be performed by an interdisciplinary team of academic researchers, practitioners and a historian from the Eatonville community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Concept of activities: Engaging parent/grandparent/principal toddler's adult & the toddler in an organized/structured "umbrella program" to develop a "love of learning" through experiences which will expose the adult and toddler to science, technology, engineering and math material. Practically, this means, a curriculum of activities, including 45-minute "classes" at the Preserve Eatonville Community's Excellence Without Excuse (E-WE) Lab; "Developmental Play Dates," twice (2 times/week) for each group of toddlers (currently projected for a groups of 25 toddlers, accompanied by adult and staff (i.e., community liaison); and quarterly family dinner-hour programs. All of this would be buttressed by the active and on-going research elements as led and staffed by our UCF colleagues.

c. What direct services will be provided to citizens by the appropriation project?

- (1) Each of the 50 toddlers would receive a smart phone [registered and held for each at the Preserve Eatonville Community office so that the instrument is secured];
- (2) Each of the 50 toddlers are assigned to receive an allocation of \$200 for developmental supplies and materials;
- (3) Each of the 50 toddlers' adults (i.e., one adult per household) will receive an annual stipend of \$500, to be released at the end of the program and upon the satisfactory completion of the requirements -- This stipend represents "best practice" across professions as well as within the community

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is economically disadvantaged persons, preschool students, and grade school students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to have enriching cultural experience and improve the quality of education in the community.

Under the guidance of the UCF P I [Primary Investigator], we will employ a series of pre and post- test activities to measure the position of the toddler upon entering the program and the position of the toddler exiting the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The penalties are restrictions on future funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1380

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

not applicable

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.