



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1397

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

RE-ENTRY ALLIANCE PENSACOLA, INC. ("REAP") operates a full re-entry program offering transitional services for persons recently released from Florida state prison facilities, or who are under the supervision of FDOC probation. Services provided by REAP include: Pick-up at point of release; formal intake and needs assessment; development of individualized re-entry plan of care; assistance with transportation to register at the Sheriff's Office and to report to probation; emergency clothing and food, as well as necessary hygiene items; referral to local food pantries, community clinics, and counseling centers; mentoring; job-readiness training and job referral; a housing program for more than fifty REAP participants, on a constantly rotating cycle. Over the past three years we have worked under a state contract providing these services to more than 550 participants while achieving a success rate of approximately 90%.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="300,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="60.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="200,000"/>	<input style="width: 80%;" type="text" value="40"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="200,000"/>	<input style="width: 80%;" type="text" value="745"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary, taxes and benefits for Executive Director	78,010
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Salary, taxes & benefits for two case managers, and the Women's Program Director	93,610
Expense/Equipment/Travel/Supplies/Other	Case Management and Client Services	128,380
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

REAP's mission is to "improve the safety and quality of life in Northwest Florida by enabling individuals returning from incarceration to be self-sufficient, crime-free, productive citizens and neighbors". We expect to achieve a substantial reduction in the typical rates of recidivism by reducing the potential for further incarceration of program participants, thus saving Florida's taxpayers considerable expense. Our experience of the preceding four years has shown that REAP's Intensive case management program results in a substantial increase in the number of returning citizens that transition successfully back into the community following incarceration.

- b. What activities and services will be provided to meet the intended purpose of these funds?

RE-ENTRY ALLIANCE PENSACOLA, INC. (REAP) provides a comprehensive program of transitional services beginning with reception, and followed by formal intake and needs assessment; development of an individualized re-entry Plan of Care; emergency food, clothing, and hygiene items; transportation; mentoring; job coaching and job referral. REAP's services also include the availability of a crisis hotline.

- c. What direct services will be provided to citizens by the appropriation project?

Transportation to scheduled/required appointments; transitional housing for more than fifty residents on a continually revolving basis, assistance in identification issues; emergency food, clothing and hygiene items; job skills training; employability training; job referral; transportation to locations of employment; referrals for employment to more than twenty cooperating employers.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population consists of primarily men and women released from Florida state prisons, or who are under supervision/community control. We expect to provide a full range of transitional services to more than 200 individuals returning to Escambia County on an annual basis.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

REAP expects to achieve a substantial reduction in the typical rates of recidivism to below 15%, as measured two years after release. Our goal will include having an individualized needs assessment and re-entry plan for each program participant within two business days following receipt. Another goal is to have every program participant gain a stabilized source of legitimate income within 90 days after completion of intake.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties may include monetary penalties or program reduction, if desired levels of achievement in specific categories are not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.