



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1419

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

North Bay Village is requesting \$206,250 to upgrade three miles of sidewalk and pedestrian facilities throughout the Treasure Island community and commercial corridor. The goal of this project is to eliminate sidewalk gaps, trip hazards, widen the sidewalks to 6 ft, and install ADA compliant crosswalks and ramps. The village will incorporate Complete Streets best practices to ensure that students attending Treasure Island Elementary, a Title I public school, have a safe and accessible route to school each day.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="206,250"/>
<b>Total State Funds Requested</b>	<b>206,250</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="206250"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="206,250"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>412,500</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1419

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of sidewalk improvements.	206,250
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>206,250</b>



# The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1419

## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to eliminate barriers to access for residents as they walk or bike throughout the village. The project creates a safe route to school for children attending Treasure Island Elementary School.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The village will fill in sidewalk gaps, eliminate trip hazards, install ADA compliant crosswalks and ramps, and improved pedestrian signage.

- c. What direct services will be provided to citizens by the appropriation project?

The project promotes use of alternative transit (walking, biking, public scooters, etc.) for short trips. Residents will also have increased access to recreation and connections to the state bike trail.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This is a public facility, accessible to all residents and visitors of North Bay Village, and the project improves the aesthetics and accessibility for people living in or visiting the Treasure Island community. It is expected to serve over 1,000 unduplicated residents annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to improve walkability in North Bay Village. Methodology will include the amount of sidewalk gaps filled and ADA facilities installed. A post-project walkability audit will be conducted to ensure success of the project.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The village will not be reimbursed for project activities that do not meet the deliverables or performance measures.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1419

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

North Bay Village.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.