

LFIR # 1430

- **Project Title** Fort Coombs Armory Fire Sprinkler System 1.
- 2. **Senate Sponsor** Bill Montford
- 3. Date of Request 10/30/2019

4. **Project/Program Description**

To install a Fire Sprinkler/Suppression system in the Fort Coombs Armory which is used as the main venue in the County for large public meetings, social events, etc. The County leases this building from the State.

State Agency to receive requested funds Department of Financial Services 5.

○ Yes ● No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount		
Operations	000		
Fixed Capital Outlay	250,000		
Total State Funds Requested	250,000		

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage		
Total State Funds Requested (from question #6)	250000	71.0 %		
Matching Funds				
Federal	00	0 %		
State (excluding the amount of this request)	100,000	29 %		
Local	00	0 %		
Other	00	0 %		
Total Project Costs for Fiscal Year 2020-2021	350,000	100 %		

Has this project previously received state funding? 8. • Yes O No If yes, provide the most recent instance:

Fiscal Year	Amo	Specific		
(уууу-уу)	Recurring	Nonrecurring	Nonrecurring Appropriation #	
2018-19	00	100,000		No

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits					
Thead Salary and Denents					
Other Salary and Benefits					
Expense/Equipment/ Travel/Supplies/Other					
Consultants/Contracted Services/Study					
Operational Costs: Oth	er				
Salary and Benefits					
Expense/Equipment/ Travel/Supplies/Other					
Consultants/Contracted Services/Study					
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/ Land/Planning	Requested amount will be used for purchase and installation of the fire sprinkler system	250,000			
Engineering					
Total State Funds Re	quested (must equal total from question #6)	250,000			



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Install a fire sprinkler/suppression system in the Fort Coombs Armory which is the main building in the County that is used for large public meetings, social events, etc. The County leases this building from the State.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purchase and installation of the fire sprinkler system

c. What direct services will be provided to citizens by the appropriation project?

The continued use of the Armory

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors that rents and attends events at the Armory

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The life safety measure for residents and visitors using the Armory

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The funds will be returned if not used for the installation of the fire sprinkler system



The owners of the facility to receive directly or indirectly, any fixed capital outlay funding 12.

Tr	ne Armory is leased	to the County by the State.			
Re	equestor Contac	Information			
a.	First Name	Noah Last Name Lockley Jr.			
b.	Organization	Franklin County Board of County Commissioners			
c.	E-mail Address	noah@franklincountyflorida.com			
d.	Phone Number	(850)653-9783 Ext. 155			
Re	cipient Contact	Information			
a.	Organization	Franklin County Board of County Commissioners			
b.	Municipality and	inicipality and County Franklin			
c. Organization Type					
	 For-profit E 	ntity			
	Non-Profit s	-			
	O Non-Profit s	501(c) (4)			
	O Local Entity	,			
	O University of	or College			
	 Other (plear) 	se specify)County Government			
d.	First Name	Michael Last Name Morón			
e.	E-mail Address	nichael@franklincountyflorida.com			
f.	Phone Number	(850)6535373			
Lo	obbyist Contact	nformation			
	Name	Nono			

a.	Name	none			
b.	Firm Name	None			
C.	E-mail Address				
d.	Phone Number		Ext.		