



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1456

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Phase 6 of the development of the Sports Complex includes renovation of the baseball diamonds with the addition of batting cages, repairs to the paved exercise trail, shade covering for the playground which is in full sun, adult fitness equipment on the exercise trail, construction of a new picnic area, and security lighting. Located in a fiscally constrained county, the Sports Complex has been developed in a series of phases as funding is available. The renovation of the baseball fields will enable the county to host larger scale tournaments which will be beneficial in economic development and tourism for the county and the City of Perry. The county is designated as one of critical economic concern and is a designated RAO and REDI community.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="200,000"/>
<b>Total State Funds Requested</b>	<b>200,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="200000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>200,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Installation of batting cages at the baseball diamonds, shade covering for the playground, renovation of paved exercise trail, security lighting, adult fitness equipment on the exercise trail, and construction of a picnic area.	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		200,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The proposed improvement to the Sports Complex will provide renovations and improvements needed at the baseball diamonds for the continued development and expansion of tournaments and events which benefit the local economy. The exercise trail is heavily used and the repairs will provide for a safer, user friendly surface. The playground is heavily used and is in the full sun. The shade covering will provide for a safer, fully accessible playground which can be used by children of all ages.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The baseball diamonds will be renovated to include batting cages and the playground will be renovated to include a shade covering. The paved exercise trail currently has several unsafe, degraded areas and it will be resurfaced to provide for a safe trail providing full accessibility to all ages and abilities. The fitness equipment will provide additional exercise and fitness opportunities to the many adults who frequent the trails not only for recreation but also their health.

- c. What direct services will be provided to citizens by the appropriation project?

In addition to the improvements to the Complex which can be used by all citizens, the Sports Complex has been key in tourism development for the community with multi-day tournaments being hosted at the facility. As a fiscally constrained county, tourism and economic development related to recreation is critical to the community. The county is a designated RAO and REDI community.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is children and families who participate and enjoy outdoor recreation. However, one of the key goals is for the continued development of tournaments and events to benefit the local and regional economy. As the Complex is heavily used year round, 100,000+ individuals are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A key aspect of the project is the baseball diamonds renovations which will aid in the continued development of tournaments and events at the Complex benefiting the local economy and tourism development. The shade covering at the playground, repairs to the trail system, and additional security lighting will provide for much safer, enhanced outdoor recreational opportunities.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The county has obtained quotes for the proposed improvements and the design and engineering is complete. When a contract is executed the county will move forward with the project immediately. The county will meet all performance measures within contract timelines.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Taylor County Board of County Commissioners owns and operates the Sports Complex.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.