



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1457

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The County is requesting funding assistance for improvements to the Courthouse and courtrooms which includes security upgrades, elevator upgrades, and mold testing and remediation.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="431,000"/>
Total State Funds Requested	431,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="431000"/>	<input style="width: 50px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	431,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Mold Study	2,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Security equipment upgrades, elevator upgrades and repairs, and mold remediation.	429,000
Total State Funds Requested (must equal total from question #6)		431,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To improve the safety, security, and environmental conditions of the courthouse and courtrooms for employees and officials whose offices and courtrooms are located in the facility and the many citizens who access the facility for services and assistance.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Renovation and improvements will include: security improvements, elevator repairs and improvements, and a mold study with mold remediation.

- c. What direct services will be provided to citizens by the appropriation project?

A safe and secure facility with the necessary improvements and equipment to provide for a safe environment. The elevators are frequently in need of repair and often may be closed for several days. The improvements will ensure all citizens can access the courthouse offices and services. When the elevators are not fully operational, many citizens with physical disabilities have limited access to courthouse services. The mold remediation will provide a healthier facility for employees as well as citizens who access the courthouse.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens who visit the courthouse will be served by the proposed project as well as courthouse employees and those within the court system. More than 120,000 individuals will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The equipment and improvements are a necessity to provide a safe and secure facility. The courthouse was constructed in 1969 and as a fiscally constrained county, limited improvements have been made. The current security measures at the courthouse are outdated and do not meet today's standards for a secure facility. The elevators are outdated and in frequent need of repairs. It is suspected the courthouse has mold issues and remediation will be required. The improvements will provide for a safe, healthy, secure facility.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All performance measures and deliverables will be completed with the contract timeline and requirements.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility is Taylor County Board of County Commissioners whom is requesting the funding assistance.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.