

LFIR # 1459

- Project Title
   Sopchoppy- Elevated Water Tank

   2.
   Senate Sponsor

   Bill Montford
- 3. Date of Request 11/13/2019

#### 4. **Project/Program Description**

This project consists of surveying, geotechnical services, design, permitting, bidding, project administration and observation during construction and construction of a 300,000 gallon elevated tank for the SE region of the Sopchoppy service area. Currently, there is no storage in this region of increased institutional, commercial and residential growth. The new tank will be optimally located and sized to enhance public safety through increased storage capacity, improved water system pressures and fire protection for the upcoming construction of the Wakulla County branch of the Tallahassee Community College, future commercial growth along the highway corridors and future residential developments in the SE service area. With these improvements, the institutional and commercial growth would enhance the economic development within the region. An added benefit would be a regional improvement through increased pressures and flow into neighboring Panacea via a recently completed interconnect.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes 

No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	975,000
Total State Funds Requested	975,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	975000	77.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	285,805	23 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	1,260,805	100 %	

### 8. Has this project previously received state funding? O Yes • No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	300,000 gallon elevated water tank	975,000		
Total State Funds Re	975,000			



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose to be achieved would be the enhancement of public safety through increased water system pressures and fire flows.

b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying, geotechnical services, design, permitting, bidding, project administration during construction, construction observation and the construction of a 300,000 gallon elevated tank for the southeast region of Sopchoppy.

c. What direct services will be provided to citizens by the appropriation project?

The existing and future customer base within this region would experience better water pressures and have improved fire flows.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 5,500 drinking water customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit would be increase water system pressures and fire flow capabilities. This can be measured through monitoring system pressures and fire flow testing of fire hydrants.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Other than the standard penalties included in construction documents, no other penalties would be assessed.



# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

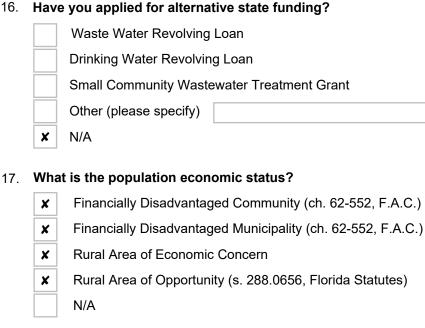
The City of Sopchoppy Water System would be the owner of the facilities upon completion of the project and would be the facility operators as well.

#### 13. Requestor Contact Information

	_	First Name	Leenerd	Last Name	
	a.	First Name	Leonard	Last Name	าลแ
	b.	Organization	City of Sopchoppy		
	c.	E-mail Address	leonard.tartt@sopchoppy.org		
	d.	Phone Number	(850)962-4611	Ext.	
14.	Re	cipient Contact	Information		
	a.	Organization	City of Sopchoppy		
	b.	Municipality and	County Wakulla		
	c.	Organization Typ	be		
		O For-profit E	ntity		
		Non-Profit 5	501(c) (3)		
		O Non-Profit 5	501(c) (4)		
		Local Entity	,		
		O University o	or College		
		Other (plea	se specify)		
	d.	First Name	Leonard	Last Name	Tartt
	e.	E-mail Address	eonard.tartt@sopchoppy.org		
	f.	Phone Number	(850)9624611		
15.		bbyist Contact I	nformation		
15.		-			
	a.	Name	None		
	b.	Firm Name	None		
	c.	E-mail Address			
	d.	Phone Number		Ext.	



### Please complete the questions below for Water Projects only.



#### 18. What is the status of construction?

Ready to move forward with engineering services, immediately followed by

- 19. What percentage of the construction has been completed?
  - 0%
- 20. What is the estimated completion date of construction?

11/30/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.