



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1477

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Brevard Public Schools, together with a 2019 legislative appropriation, are renovating an existing CTE lab at Astronaut High School for a new Welding Technology program in order to support the more than 500 manufacturing companies located in Brevard County. Brevard Public Schools allocates funds to support new and the replacement of equipment in Career and Technical Education programs however with over 150 programs, the funding will not totally support fully equipping this new Welding program. These funds will be used to purchase equipment necessary to meet the program standards.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="150,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="150000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	150,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="116A"/>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	Equipment - List provided	150,000
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		150,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used to purchase equipment for a new Welding program in order to meet the program standards.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Brevard Public Schools will purchase welding equipment aligned to the state's curriculum standards for the new Welding program at Astronaut High School. To make the best decisions regarding this program, key individuals will visit other Welding programs around the state to look for best practices.

- c. What direct services will be provided to citizens by the appropriation project?

All students in Brevard Public Schools and surrounding counties will be able to attend Astronaut High and specifically this program. In addition, the Space Coast Manufacturing base will have a pool of trained individuals to fill their skilled positions.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project is high school students. Our goal is to have 150 students in the program. The other target population is our manufacturing businesses who are begging for employees who are certified welders.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be to fill the employment gap for manufacturers who need individuals who are able to weld. Our target is to graduate at least 25 certified welders each year and will be measured each year in May, after the program is in full operation.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If we fail to meet our deliverables, we would be willing to give the equipment to another program or repay the funds used to purchase.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Brevard Public Schools will purchase equipment for the new Welding program. The list of equipment is included with this request

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.