



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1480

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Regional Feasibility and Planning study of a wastewater treatment facility and collection system that will enable economic investment and growth of the region while addressing negative environmental impacts including failed septic systems, and impaired waterways.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="535,000"/>
Total State Funds Requested	535,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="535000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	535,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1480

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Regional Feasibility and Planning study of a wastewater treatment facility and collection system that will enable economic investment and growth of the region while addressing negative impacts including failing septic systems and impaired waterways.	535,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		535,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1480

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Regional feasibility and planning study of a wastewater treatment facility and collection system that will enable economic investment and growth of the region while addressing negative impacts including failing septic systems surrounding Lake Panasoffkee.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Regional feasibility and planning study of a wastewater treatment facility and collection system that will enable economic investment and growth of the region while addressing negative impacts including failing septic systems surrounding Lake Panasoffkee.

- c. What direct services will be provided to citizens by the appropriation project?

Installation of a municipal collection system and centralized wastewater treatment facility that will promote economic development in the region and improve water quality by discontinuing use of thousands of onsite septic systems surrounding Lake Panasoffkee.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The regional study area will assess areas of Bushnell, Coleman and other areas of Sumter County near the Florida Turnpike and I75. There are approximately 2,000 septic tanks subject to removal in the study area.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water quality in the area surrounding Lake Panasoffkee that will be measured by number of septic tanks removed along with short and long term water quality monitoring. There has been expressed interest from several developers and businesses to purchase land in the study area; Manufacturers, Hotels, restaurants, and others for statewide economic benefit.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding future allocations or repayment.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1480

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Bushnell

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1480

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.