



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1503

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The US Army Corps of Engineers (USACE) is undergoing design and permitting for a maintenance dredge of the Anclote River Federal Channel; dredging could start early to mid-2020. The scope of the USACE dredge does not include a necessary portion of the Anclote River (known locally as the Extended Turning Basin or XTB) located near the historic Sponge Docks in Tarpon Springs. As an active, working waterfront, extending the scope of the dredge in the Extended Turning Basin non-federal area is critical to the long-term prosperity of the area. The Tarpon Springs Sponge Docks provide significant marine commerce and marine-related tourism in both the City of Tarpon Springs and in Pinellas County as demonstrated by the attached third-party Economic Impact Study conducted for this project area.

5. **State Agency to receive requested funds**   
 State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="812,100"/>
<b>Total State Funds Requested</b>	<b>812,100</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="812100"/>	<input style="width: 80%;" type="text" value="35.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="1,340,700"/>	<input style="width: 80%;" type="text" value="57"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="191,028"/>	<input style="width: 80%;" type="text" value="8"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,343,828</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	State funds would be used for construction (dredge) activities only. Design and permitting costs are being paid by the City.	812,100
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>812,100</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The primary purpose is to provide safe accessibility for commercial and recreational marine traffic near the historic Tarpon Springs Sponge Docks by dredging waters that have silted up to dangerous levels. This area has never been dredged and has become impassable and unusable.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Dredging activities would be contracted by the City of Tarpon Springs and managed by the City of Tarpon Springs Project Administration Department.

- c. What direct services will be provided to citizens by the appropriation project?

Services provided by this project would be considered indirect.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are users of commercial fishing and marine industries, recreational, and tourism activities for citizens of Tarpon Springs and the Tampa Bay region. The exact number of individuals is difficult to quantify; however, a third-party economic impact study was conducted to support dredging of the Anclote River which documents the impact of the marine industries on Tarpon Springs and Pinellas County. That study is included with the form as an attachment.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit will be increased accessibility and mobility of commercial and recreational marine traffic. The outcome can be measured by vessel usage counts.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Complete or partial repayment of funds



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The work would be completed in Waters of the State and would managed by the City of Tarpon Springs.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***