



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1504

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project joins New Port Richey, Port Richey, and Pasco County together. The two cities are split between a river and major state highway, US Highway 19. The New Port Richey Downtown District and the Port Richey Waterfront Business District are the cornerstones for tourism and entertainment for western Pasco County. The project is to join these two districts together with a pedestrian/bike/golf cart trail that will go from New Port Richey, mainly on city streets, into Port Richey alongside the embankment and under the bridge of US 19 at the Pithlachascotee River, and end at the Port Richey waterfront. These funds are for design, construction, and right-of-way acquisition.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,800,000"/>
Total State Funds Requested	1,800,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1800000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,800,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,600,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction, design, and right-of-way acquisition.	1,800,000
Total State Funds Requested (must equal total from question #6)		1,800,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project will join two tourism and entertainment centers together for non-vehicular travel. It will provide also a safe crossing on road known for pedestrian fatalities for residents, visitors and employees.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This will provide a safe route for visitors, residents, and employees.

- c. What direct services will be provided to citizens by the appropriation project?

There will be no direct services per se, but the travellers will have the opportunity to enjoy a trail that travels along the river.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Visitors - Almost 1 million people visit Pasco County every year.
Employees - 2,416 work in the two districts.
Residents - 100,000 people live within 6 miles of the proposed trail.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome expected is a growth in the economic activity in both downtown New Port Richey and the Port Richey Waterfront Business District

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Partial or complete loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

New Port Richey.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.