



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1515

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

New Image Youth Center is a 501(c)3 providing after-school and summer programming to students in grades K-12 in the areas of academic support, social development, health and wellness, and crisis intervention. The goal that will be achieved by the funds being requested is the ongoing operations of our year-round programming and enhancement of our programming, to fully support over 120 at-risk youth annually in a high-needs, high-poverty neighborhood in the areas listed above. Orange County recently commissioned the services of an independent contractor to provide recommendations for youth services funding. The final report, available at www.orangecountycss.org, recommended funding be used to target 9 priority zip codes, including the 32805 area in which NIYC is located, in the areas of Juvenile Prevention/Diversion, Mental and Physical Health, Early Childhood Education/Care, and Child/Student Homelessness. NIYC provides services in all but ECE.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="220,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="220,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="220000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="220,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director: oversees day-to-day operations, hiring and supervising staff, managing budget, leading fundraising efforts, and working with community partners. Also supports development of all programs and activities, oversees accountability efforts and reporting, and provides vision and leadership.	70,000
Other Salary and Benefits	Assistant Director, Full-Time: Responsible for internal program evaluation efforts, volunteer recruitment and management, and external communications. Supports program implementation, staff supervision, and administrative duties. Office Manager, Part-Time: Maintains confidential student records in accordance with applicable laws, supports accurate record-keeping, and ensures organization remains up-to-date with all necessary licenses and regulations.	75,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Contracted services for human resources and payroll to ensure adherence to applicable labor laws (15k). Fee for educational consultant to advise on program evaluation and data collection processes (10k).	25,000
Operational Costs: Other		
Salary and Benefits	Head Teacher/Mentor, Full-Time: Responsible for the design and implementation of age-appropriate activities for youth in grades K-12 during after-school and summer programming. Develops curriculum and ensures staff preparation for delivery, supports classroom management, engages effectively with parents and guardians, and maintains safe environment for all students.	50,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		220,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

New Image Youth Center is a 501(c)3 providing after-school and summer programming to students in grades K-12 in the areas of academic support, social development, health and wellness, and crisis intervention. The goal that will be achieved by the funds being requested is the ongoing operations of our year-round programming and enhancement of our programming, to fully support over 120 at-risk youth annually in a high-needs, high-poverty neighborhood in the areas listed above.

b. What activities and services will be provided to meet the intended purpose of these funds?

Services include year-round programming, operating after-school and for a full-time, 12-week summer camp, at no-cost to children or families. Programming includes age-appropriate and/or licensed activities in the following domains: 1) academic support, 2) social development, 3) health and wellness, and 4) crisis intervention. Students and families can access mental health services as needed through an on-site licensed mental health counselor, and families may apply for emergency support through our crisis intervention program to help through short-term situations that may negatively impact student safety or functioning.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include tutoring and mentoring, life skills development using research-based curricula, nutrition and physical fitness programming, experiential learning and field trips, and optional extracurricular activities such as dance, karate, scouting, piano and others.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes economically disadvantaged persons, at-risk youth, grade school and high school students. We expect to serve 120 or more youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1) Improve Mental Health: All students who attend at least 70% of life skills programming will show improved or stable scores on measures of anxiety, resilience, and generalized self-efficacy. Measured by administering research-based scales for target indicators (i.e., Duckworth Grit Scale, Spence Anxiety Scale, Self-Efficacy Scale) at start of academic year and summer program. 2) Improve Quality of Education: All students who attend at least 70% of available school-year programs will demonstrate on-time grade level promotion. Further all students who participate in academic tutoring for at least 70% of available sessions will show performance improvements in one or more subject areas. Measured by student report cards and year-end assessments. 3) Divert from Criminal/Juvenile justice system: 100% of students who participate in at least 70% of available sessions will avoid involvement with the juvenile justice system. Measured by Youth/parent self-report.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

not applicable

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.