



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1523

1. **Project Title** Professional Opportunities Program for Students Inc. POPS2. **Senate Sponsor** Randolph Bracy3. **Date of Request** 11/25/20194. **Project/Program Description**

The Professional Opportunities Program for Students is looking to provide personalized student coaching to at-risk middle school students. The students will participant in the weekly individual sessions and will be coached in the areas identified in pre-post survey as a method to bring out their fullest potential. The goal is to provide the tools to direct their focus on positive inputs thereby decreasing their changes of becoming involved in the judicial system. We aim to deter criminal behavior and lack of productivity through life coaching, post-secondary education, and technical career exploration,gaming, computer readiness, conflict resolution, and leadership. During the summer months we will extend the program for 7 weeks where they will also participate in small group, to include job readiness, money management,social skills, field trips and college tours. Student will also participate in community service to learn the importance of giving back and social responsibility.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	283,112
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	283,112

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	283112	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	283,112	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 160,500



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Program Director provides oversight to staff,fundraising for program,works with local government entities to enhance the program opportunities and program awareness to the community	62,500
Other Salary and Benefits	Three full-time coordinators with benefits. One part time program coordinator with students in school throughout the year and summer months,35-40 junior and seniors will receive paid internships. 3 Pt summer interns will work as counselors/coaches for summer programming.	160,500
Expense/Equipment/Travel/Supplies/Other	College tours:Overnight to FAMU(from Orlando to Tallahassee)includes bus rental(\$2200),22hotel rooms(\$116 per roomx22 \$2522)meals(45x40=&1800)Two additional tours to local colleges,to include bus rental,meals, Fee also included are weekly field trip for Middle School educational field trips.	13,594
Consultants/Contracted Services/Study	* Accounting Services/oversee the financials of the organization to include paying bills(bookkeeping)*preparing tax information to IRS *facilitates annual audit preparation *responsible for budgets for funders *maintains payroll	27,452
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	software/travel	7,500
Consultants/Contracted Services/Study	Program evaluator and assessment tools	11,566
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		283,112



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

POPS will provide paid summer internships to at least 35 teens for seven weeks during their 2010 summer school break. POPS will provide 20-25 middle school students with a six week of technical career exploration; thereby, helping the students foster leadership competency skills. The mission of POPS is to enrich the life experiences for teenagers as they transition into adulthood by providing personal and professional development opportunities that will have generational impact.

- b. What activities and services will be provided to meet the intended purpose of these funds?

•Students will undergo screening assessments and pre-post survey to identify baseline •Student will complete survey after workshops so coach can determine effectiveness •Coach will collaborate with school personnel for feedback and observation •Visual assessment of students •Staff will get feedback from parents and others involved in care of student/Home Visits •Family/Parent trainings/support groups(monthly) Students will go on cultural field trips and participate in community service events to include community meetings with law enforcement. •Participate in job shadowing with local partners

- c. What direct services will be provided to citizens by the appropriation project?

100% of students completing the program will feel better about their future and the ability to succeed. Students will each understand the value of money and the principle of wealth building through financial management training/development. Students will earn money through the summer internship and contribute to the purchasing items for themselves which can eliminate family hardships. Additionally, they will understand the process of working and paying for goods and services. Working and earning their own money will help them gain a sense of independence and accomplishment, an increased self-esteem and desire to contribute. 100% of the students will remain drug free and free from criminal behavior.

- d. Who is the target population served by this project? How many individuals are expected to be served?

At risk youth 70-100/pre-delinquent/

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To increase job readiness skills and improve educational preparedness skills  
job performance/evaluation  
surveys  
completion of program  
pre-post test

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds will be held until corrective action is completed..



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

not applicable

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.