



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1536

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Purchase and install glass crusher machine, conveyors, and material handling components.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="300,000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="75.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="25"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	400,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase and install glass crusher machine, conveyors, and material handling components.	<input type="text" value="300,000"/>
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Purchase of glass crusher machine will be used to produce granular materials from recycle glass.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Collection and delivery of recycle glass to the glass crusher facility for processing into usable materials will eliminate transportation costs to truck glass to landfills, which are located hundreds of miles from Key West. Greenhouse gas emissions will not be produced, when recycle glass is processed into usable fill materials using a regionally located glass crusher, and when fill materials are transported to local material yards from hundreds of miles away.

- c. What direct services will be provided to citizens by the appropriation project?

Glass recycle will be collected from residents and businesses, delivered to the glass crusher facility, converted into fill materials, and distributed to material yard for use in concrete, asphalt, and general fill material.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to the City of Key West. 31,951 persons; based on 24,649 population (2010 US Census, Key West) and 7,302 average daily visitors to Key West.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Glass crusher will produce granular fill material, eliminate the transport of glass recycling to the materials recovery facility, approximately 150 miles from the transfer station, reduce transportation of fill materials to local material yards, and reduce greenhouse gas emissions.

Less trucks use less fuel, wear less tires on the road, drip less oil, emit less greenhouse gas, which in turn improves nearshore water and air quality. Less large trucks entering, exiting and driving on the road that spans the Florida Keys will decrease vehicular accidents and injuries. Less trucks will create less congestion and ease traffic.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding to be withheld, if project deliverable are not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Key West, Florida.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.