

LFIR # 1537

- 1. **Project Title** Coconut Creek Hillsboro Water Storage Tank Rehabilitation
- 2. Senate Sponsor Kevin Rader
- 3. Date of Request 11/27/2019

#### 4. **Project/Program Description**

This project is for the rehabilitation of the Hillsboro Water Storage Tank, which is a regional Water Storage Tank serving the City of Coconut Creek and the City of Parkland. The water storage tank is aging and is in need of interior lining. Without rehabilitation, water quality within the storage tank will deteriorate at an accelerated pace and will increase the cost of meeting water quality standards. This project includes the lining of the inside of the water storage tank and fixing cracks form the outside.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes 

No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	175,000	
Total State Funds Requested	175,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	175000	50.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	175,000	50 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	350,000	100 %	

8. Has this project previously received state funding? O Yes • No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Oth</b>	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/ Land/Planning Engineering	This project includes lining of the inside of the water storage tank and sealing/fixing cracks from the outside.	175,000
Total State Funds Requested (must equal total from question #6)       175,0		



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project is for the rehabilitation of the Hillsboro Water Storage Tank, which is a regional Water Storage Tank serving the City of Coconut Creek and the City of Parkland. The water storage tank is aging and is in need of interior lining. Without rehabilitation, water quality within the storage tank will deteriorate at an accelerated pace and will increase the cost of meeting water quality standards. This project includes the lining of the inside of the water storage tank and fixing cracks from the outside.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will include repair and lining of the storage tank interior walls. Cracks and issues will also be addressed on the exterior walls of the tank.

c. What direct services will be provided to citizens by the appropriation project?

Water quality regulatory parameters will be achieved and sustained more efficiently which results in improved water quality control for the region.

d. Who is the target population served by this project? How many individuals are expected to be served?

The water storage tank serves the City of Coconut Creek and the City of Parkland, approximately 70,000 residents and local businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Secondary treatment of purchased water should require less disinfectant and less turnover from flushing at remote areas within the water distribution system to maintain regulatory water quality parameters. Overall disinfectant utilized and water usage quantities should decrease.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Optimum water quality throughout a water distribution system is a moving target. Performing the requested lining and rehabilitation activities should provide noticeable improvement but due to the nature of the system, cannot be guaranteed.



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# **The Florida Senate Local Funding Initiative Request** Fiscal Year 2020-2021

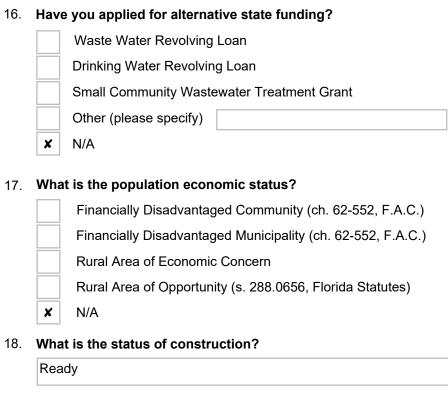
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#### The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. 12.

	N/A	
13.	Requestor Contact	Information
	a. First Name	Bernadette Last Name Hughes
	b. Organization	City of Coconut Creek
	c. E-mail Address	BHughes@coconutcreek.net
	d. Phone Number	(954)956-1520 Ext.
14.	Recipient Contact	Information
	a. Organization	City of Coconut Creek Utilities and Engineering
	b. Municipality and	County Broward
	c. Organization Typ	
	For-profit E	ntity
	Non-Profit 5	-
	O Non-Profit 5	501(c) (4)
	<ul> <li>Local Entity</li> </ul>	
	<ul> <li>University c</li> </ul>	or College
	Other (pleas	se specify)
	d. First Name	Bernadette Last Name Hughes
	e. E-mail Address <sub>t</sub>	ohughes@coconutcreek.net
	f. Phone Number (	954)9561520
15.	Lobbyist Contact I	nformation
10.	a. Name	Candice Ericks
	b. Firm Name	Ericks Consultants Inc
	c. E-mail Address	candice@ericksconsultants.com
	d. Phone Number	(850)2240880 Ext.



### Please complete the questions below for Water Projects only.



19. What percentage of the construction has been completed?

50%

20. What is the estimated completion date of construction?

06/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.