

LFIR # 1541

Project Title Port St. Joe - First Street Sewer Lift Station 1. 2. Senate Sponsor Bill Montford Date of Request 10/08/2019 3. 4. **Project/Program Description**

Repair of Sanitary Sewer System after Hurricane Michael.

State Agency to receive requested funds Department of Environmental Protection 5.

• Yes O No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1000000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? ○ Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Land - \$50,000 Engineering - \$80,000 Construction - \$870,000	1,000,000
Total State Funds Re	quested (must equal total from question #6)	1,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduction of backups and sewer spills.

b. What activities and services will be provided to meet the intended purpose of these funds?

Treatment of Sewer and reduction of environmental hazards to St. Joseph Bay.

c. What direct services will be provided to citizens by the appropriation project?

Treatment of Sewer.

d. Who is the target population served by this project? How many individuals are expected to be served?

90% of City residents, approximately 3,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Properly working lift station.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$50 per day.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	City of Port St. Joe.				
3.	Requestor Contac	t Information			
	a. First Name	Charlotte	Last Name	Pierce	
	b. Organization	City of Port St. Joe			
	c. E-mail Address	cpierce@psj.fl.gov			
	d. Phone Number	(850)229-8261	Ext. 129		
4.	Recipient Contact Information				
	a. Organization	City of Port St. Joe			
	b. Municipality and	County Gulf			
	c. Organization Ty	-			
	For-profit E	ntitv			
	Non-Profit	-			
	O Non-Profit	501(c) (4)			
	Local Entity	y			
	O University	or College			
	Other (plea	ase specify)			
	d. First Name	Jim	Last Name	Anderson	
	e. E-mail Address	janderson@psj.fl.gov			
	f. Phone Number	(850)2298261			
15.	Lobbyist Contact	Information			
0.	a. Name	None			
	b. Firm Name	None			
c. E-mail Addres					
	d. Phone Number		Ext.		



Please complete the questions below for Water Projects only.



18. What is the status of construction?

Currently evaluating the proposed site.

19. What percentage of the construction has been completed?

0%.

20. What is the estimated completion date of construction?

04/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.