



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1553

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The project scope of work is the critically needed renovation of Southside Park to ensure for accessibility for all ages and abilities as well as a safe playground for the many children in the nearby neighborhoods who do not have access to any other public playground in the immediate area. Taylor County is one of critical economic concern and is a designated RAO and REDI community.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="50,000"/>
Total State Funds Requested	50,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="50000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	50,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of playground, basketball courts, picnic pavilion, parking area, and sidewalks. New security lighting will be installed.	50,000
Total State Funds Requested (must equal total from question #6)		50,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The renovations will provide accessibility to the park for all ages and abilities. In addition, renovations to the playground will provide added safety measures to a facility in critical need of renovation that is heavily used year round.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The renovation of Southside Park will provide for a safe, accessible playground and park for the many families and children who live in nearby neighborhoods who do not have access to any other public parks in the area.

- c. What direct services will be provided to citizens by the appropriation project?

Access to outdoor recreation in a safe and accessible environment. The improvements will also provide direct access to a 3 mile trail known as the "Old Dixie Highway Trail" which will be under construction by late 2020. Citizens will have numerous active and passive recreation options.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Southside Park is open to all citizens with the target population being families and children in the nearby neighborhoods. Many of these families are low income and do not have direct access to any other public recreation facilities. 5,000+ will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide for a safe playground and much needed basketball courts which are currently unusable due to being in disrepair. The sidewalk renovation will provide accessibility to all citizens. Southside Park will again be the once thriving park site it has been for more than 50 years.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The county has obtained price quotes and has a completed a conceptual plan for the park renovation. The county will move forward with the project immediately upon receipt of funding. The county will meet all deliverables and timelines in the contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Taylor County Board of County Commissioners owns and operates Southside Park.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.