

LFIR # 1555

- Project Title
 Key Biscayne Stormwater Utility Improvements
- 2. Senate Sponsor Jose Rodriguez
- 3. Date of Request 11/26/2019

4. **Project/Program Description**

The purpose of the Project is to enhance local financial capacity to address water resources, drainage, flood mitigation, sea level rise and water supply development.

5. State Agency to receive requested funds Department of Envir

State Agency contacted? O Yes

No

Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750000	13.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	4,950,349	87 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	5,700,349	100 %

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Construction: Area 1: K-8 School Central Basin Area 2: K-8 School South Basin Area 3: West Heather Dr. Corridor Area 4: Village Green Park Area 5: Holiday Colony	750,000
Total State Funds Re	quested (must equal total from question #6)	750,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to enhance local financial capacity to address water resources, drainage, flood mitigation, sea level rise and water supply development.

b. What activities and services will be provided to meet the intended purpose of these funds?

The main activities will include updating the stormwater structures, installation of a new stormwater pump station at the Key Biscayne K-8 Community School.

c. What direct services will be provided to citizens by the appropriation project?

The Project will alleviate the excessive flooding experienced in and around the immediate surrounding area of the Key Biscayne K-8 Center Elementary, will target "sunny day flooding" caused by sea level rise.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will focus on retrofitting the civil infrastructure within the whole Village to reduce the risk of flooding and flood related impacts.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit of the Project is less frequent flooding, upgraded stormwater infrastructure, manage the sea level rise and ground water level movements and adapt to the climate changes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Village of Key Biscayne suggests pursuing liquidated damages, collective performers bonds and keeping record of poor performance.



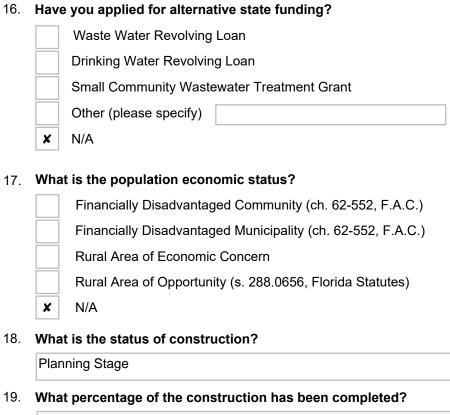
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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

		p		
	N/A			
8.	Requestor Contac	t Information		
	a. First Name	Jake	Last Name	Ozyman
	b. Organization	Village of Key Biscayne	for	
	c. E-mail Address	jozyman@keybiscayne.fl.gov		
	d. Phone Number	(305)365-8945	Ext.	
	Posiniant Contact	Information		
	Recipient Contact a. Organization	Village of Key Biscayne		
	-	County Miami-Dade		
	c. Organization Typ			
	For-profit ENon-Profit \$	•		
	 Non-Profit \$ 			
	 Local Entity 			
	O University of			
	Other (plea	-		
	r	Mario	Last Name	Bailey
	e. E-mail Address	Mario@convergegov.com		
	f. Phone Number			
	L			
5.	Lobbyist Contact	Information		
	a. Name	Mario Bailey		
	b. Firm Name	Converge Government Affairs		
	c. E-mail Address	mario@convergegov.com		
	d. Phone Number	(205)2463932	Ext.	



Please complete the questions below for Water Projects only.



- 0%
- 20. What is the estimated completion date of construction?

10/01/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.