



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1555

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The purpose of the Project is to enhance local financial capacity to address water resources, drainage, flood mitigation, sea level rise and water supply development.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount   |
|------------------------------------|--|
| Operations                         | <input style="width: 80%;" type="text" value="000"/>     |
| Fixed Capital Outlay               | <input style="width: 80%;" type="text" value="750,000"/> |
| <b>Total State Funds Requested</b> | <b>750,000</b>   |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount   | Percentage  |
|--|--|---|
| Total State Funds Requested (from question #6)       | <input style="width: 80%;" type="text" value="750000"/>    | <input style="width: 80%;" type="text" value="13.0"/> % |
| <b>Matching Funds</b>                                |  |   |
| Federal  | <input style="width: 80%;" type="text" value="00"/>        | <input style="width: 80%;" type="text" value="0"/> %    |
| State (excluding the amount of this request)         | <input style="width: 80%;" type="text" value="00"/>        | <input style="width: 80%;" type="text" value="0"/> %    |
| Local  | <input style="width: 80%;" type="text" value="4,950,349"/> | <input style="width: 80%;" type="text" value="87"/> %   |
| Other  | <input style="width: 80%;" type="text" value="00"/>        | <input style="width: 80%;" type="text" value="0"/> %    |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>5,700,349</b>   | <b>100</b> %  |

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy)                 | Amount                                   |  | Specific<br>Appropriation #              | Vetoed                                   |
|--|--|--|--|--|
|  | Recurring                                | Nonrecurring                             |  |  |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    |  |                |
| Other Salary and Benefits  |  |                |
| Expense/Equipment/Travel/Supplies/Other                                |  |                |
| Consultants/Contracted Services/Study                                  |  |                |
| <b>Operational Costs: Other</b>  |  |                |
| Salary and Benefits  |  |                |
| Expense/Equipment/Travel/Supplies/Other                                |  |                |
| Consultants/Contracted Services/Study                                  |  |                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      | Construction:<br>Area 1: K-8 School Central Basin<br>Area 2: K-8 School South Basin<br>Area 3: West Heather Dr. Corridor<br>Area 4: Village Green Park<br>Area 5: Holiday Colony | 750,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>750,000</b> |



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to enhance local financial capacity to address water resources, drainage, flood mitigation, sea level rise and water supply development.

b. What activities and services will be provided to meet the intended purpose of these funds?

The main activities will include updating the stormwater structures, installation of a new stormwater pump station at the Key Biscayne K-8 Community School.

c. What direct services will be provided to citizens by the appropriation project?

The Project will alleviate the excessive flooding experienced in and around the immediate surrounding area of the Key Biscayne K-8 Center Elementary, will target "sunny day flooding" caused by sea level rise.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will focus on retrofitting the civil infrastructure within the whole Village to reduce the risk of flooding and flood related impacts.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit of the Project is less frequent flooding, upgraded stormwater infrastructure, manage the sea level rise and ground water level movements and adapt to the climate changes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Village of Key Biscayne suggests pursuing liquidated damages, collective performers bonds and keeping record of poor performance.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***