



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1571

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The city hired a professional, certified security consultant to assess city facilities for safety and the consultant has provided a list of recommended improvements to increase security and reduce the possibility of violent incidents at city facilities. Funding for this project will cover implementation/construction of the recommended improvements. Examples of some improvements include installing bullet proof glass at permit counter windows, installing card readers for entry/exit points, etc.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="200,000"/>
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="200000"/>	<input style="width: 80%;" type="text" value="35.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="371,000"/>	<input style="width: 80%;" type="text" value="65"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	571,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Implementation/Construction of recommended security improvements to city facilities.	200,000
Total State Funds Requested (must equal total from question #6)		200,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Minimize opportunities for violent incidents at city facilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of improvements recommended in study completed by the certified security consultant.

c. What direct services will be provided to citizens by the appropriation project?

The improvements will not only provide a safer environment for citizens visiting city facilities, but it will also provide protection for city employees performing their jobs each day.

d. Who is the target population served by this project? How many individuals are expected to be served?

Countless members of the general public who visit city facilities for various reasons: city business (permits, citizen engagement, etc., vendors, etc.) and city employees

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reducing exposure to violent incidents. Methodology will be to monitor completion of construction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-issuance of state legislature appropriated funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Sunny Isles Beach

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.