

LFIR # 1572

- **Project Title** 1. North Miami Beach NE 35th Avenue Roadway Improvement
- 2. **Senate Sponsor** Jason Pizzo
- 3. Date of Request 11/06/2019

4. **Project/Program Description**

This project is for the reconstruction of NE 35th Avenue between SR 826 and NE 170th Street. The construction work will address deterioration due to the effects of salt water intrusion from the king tides that have caused damage to the steel drainage pipes. Many of these underground pipes have eroded and the collapse has caused destabilization of the pavement, occasional sinkholes, and damage to the adjacent sidewalk an curbing. This, coupled with the fact that the roadway has reached its design life, requires that the roadway be reconstructed. The project will also address ADA ramps at intersections, traffic calming, and construction of new bike lanes.

State Agency to receive requested funds Department of Transportation 5.

○ Yes ● No State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500000	33.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	1,000,000	67 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,500,000	100 %

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Amount				Specific	
(уууу-уу)	Recurring	Nonrecurring Appropriation		Vetoed				

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Thead Salary and Denents		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
		-
Consultants/Contracted Services/Study		
Fixed Capital Construc		
Construction/Renovation/ Land/Planning Engineering	Funds will be spent on the reconstruction of NE 35 Avenue to include pavement reconstruction, traffic calming, sidewalk and curb reconstruction, new bike lanes, and ADA ramps.	500,000
Total State Funds Re	equested (must equal total from question #6)	500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding for this project will address the minor elevation of a roadway, pavement reconstruction and stabilization, provide new dedicated bicycle lanes, and provide new ADA accessible sidewalks, ramps, and crosswalks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Roadway pavement sections (subgrade, limerock, and asphalt) will be reconstructed and will include a geosynthetic base reinforcing material to slow the roadway settlement.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be able to take full advantage of a new, smooth roadway which will address slope corrections (a result of the pavement settlement), pavement reconstruction, traffic calming, sidewalk and curb reconstruction, new bike lanes, and ADA ramps.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population includes the general population as well as physically disabled persons of the community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safer roadway, smoother ridability, and increased mobility. This will be measured by less resident issues and less accidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The bid award for construction will include provisions for liquidated damages within the contract agreement.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

C	City of North Miami B	each		-	
R	equestor Contact	t Information			
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b.	Organization	City of North Miami Beach - Public	: Works Depar	rtment	
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P	ecipient Contact	Information			
	Organization	City of North Miami Beach			1
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υ.	 For-profit E 				
	Non-Profit 5	•			
	Non-Profit 5				
	 Local Entity 				
	O University o	or College			
	Other (plea	se specify)			
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