



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1575

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Senior Kosher Meals Program at the David Posnack Jewish Community Center (DPJCC), serves a nutritious kosher lunch to area residents 60+. Meals from the grant are also served at the Daniel Cantor Senior Center + Adult Day Care/Alzheimer’s Respite Program through a partnership with Meals on Wheels South FL. The program provides a pleasant atmosphere where seniors can come together for services/activities that enhance dignity, support their independence and encourage their involvement in and with their community. The LSP strives to meet the needs of the 60+ community so they can maintain an acceptable quality of life in their own homes and avoid or delay nursing home placement. The DPJCC has the facilities to promote healthy living and has specific classes designed to engage the 60+ community. Classes and the addition of part time social workers in 2018-19 to facilitate support groups, have encouraged social interaction & made a big impact on meeting the increasingly changing needs.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="149,537"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	149,537

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="149537"/>	<input style="width: 80%;" type="text" value="74.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="6,350"/>	<input style="width: 80%;" type="text" value="3"/> %
Other	<input style="width: 80%;" type="text" value="47,000"/>	<input style="width: 80%;" type="text" value="23"/> %
Total Project Costs for Fiscal Year 2020-2021	202,887	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director	19,548
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Custodians, Food Server	12,524
Expense/Equipment/Travel/Supplies/Other	Utilities	8,578
Consultants/Contracted Services/Study	Nutritionist, Social Worker, Enrichment Instruction, Lecturers, Meals	108,887
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		149,537



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Participants will receive a Kosher meal at the DPJCC and the Daniel Cantor Senior Center and the Daniel Cantor Adult Day Care/Alzheimer's program.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Participants receive a nutritious Kosher meal 5 days a week (Monday through Friday) excluding holidays. Classes, support groups, topical speakers, live entertainment, and volunteer opportunities are provided with these funds.

- c. What direct services will be provided to citizens by the appropriation project?

Participants receive 1 Kosher nutritious meal 5 days per week (Monday through Friday excluding holidays).

- d. Who is the target population served by this project? How many individuals are expected to be served?

Services will be provided to elderly individuals 60 years of age or older .

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome is that 66% of the program participants improve their nutritional status as measured by the Nutrition Score portion of the Uniform Client Assessment.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reassessment of the grant after a cure period and new possible performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.