



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1581

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- The specific purpose that will be achieved directly aligns with the Florida Department of Education Curriculum Framework purpose for this program- which is to provide technical skill proficiency, including competency-based applied learning that contributes to the academic knowledge, higher-order reasoning and problem-solving skills, work attitudes, general employability skills, technical skills, and occupation-specific skills, and knowledge of all aspects of Agriculture, Food and Natural Resources career cluster. Activities and services include livestock reproduction services, implementing breeding programs, livestock marketing and exhibiting, turf grass and forage management, welding, trailer, tractor and other machinery repair/service, applying animal health practices such as routine administration of medications and fecal examination, operation of equipment will all be provided in order to fulfill the purpose of the appropriation.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="66,750"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	66,750

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="66750"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	66,750	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	Supplies and equipment needed to provide quality instruction in the local school animal science and services program	66,750
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		66,750



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose that will be achieved directly aligns with the Florida Department of Education Curriculum Framework purpose for this program- which is to provide technical skill proficiency, including competency-based applied learning that contributes to the academic knowledge, higher-order reasoning and problem-solving skills, work attitudes, general employability skills, technical skills, and occupation-specific skills, and knowledge of all aspects of Agriculture, Food and Natural Resources career cluster.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services including livestock reproduction services, implementing breeding programs, livestock marketing and exhibiting, turf grass and forage management, welding, trailer, tractor and other machinery repair/service, applying animal health practices such as routine administration of medications and fecal examination, operation of equipment will all be provided in order to fulfill the purpose of the appropriation. In addition we expect to be able to provide activities that relate to growing food that will then serve as a grounds for collaboration between our Ag classes and Culinary classes.

- c. What direct services will be provided to citizens by the appropriation project?

Services such as welding, livestock artificial insemination, bull semen testing, livestock brokering/purchasing, trailer repairs, construction projects, and heavy machinery repairs/service will be offered to citizens by the appropriation project. We will also have services such as crop sharing for our culinary classes which will then help to serve the school and community.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are the students enrolled in the East River agricultural program. There are 12 agriculture classes offered, each class averaging about 25 students. This project would serve not only current students but future ones as well. We expect that our program will grow as we obtain necessary funds to improve the program and that will excite our kids and community.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to provide students with the necessary skills and knowledge needed to become employable and successful in a future agricultural career. The methodology that this outcome will be measured will be a combination of the amount of industry certifications received and the number of job placements of students in an agricultural career after the completion of this program. In addition, we expect our community to have pride in the program that should be well advanced due to the population that we serve.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

It is suggested that appropriation funds awarded for deliverables not completed by the contracting agency (OCPS) be returned to the funding agency.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No fixed capital outlay funding requested.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.