



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1587

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This is an election infrastructure security modernization project to enhance current election security processes through the application of best-in-class cybersecurity protocols and to support the state's mission of protecting democracy through the oversight of fair and accurate elections.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,035,640"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,035,640

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1035640"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,035,640	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Engineering Team Lead - Responsible for the successful deployment of software and hardware; Once the project is operational, ensures the continual success of operations (e.g., continual maintenance of software systems, and monitoring for security alerts)	80,000
Other Salary and Benefits	Support Engineer - Assists in deployment of software, continual maintenance of software systems, and monitoring of security alerts	40,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Security systems monitoring, ticketing, and support	391,680
Expense/Equipment/Travel/Supplies/Other	Hardware, software, on-premises device maintenance, installation and set-up costs; User security training	473,960
Consultants/Contracted Services/Study	Third-party penetration testing	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,035,640



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The cornerstone of our democracy is faith in our electoral process. In order to ensure fair and accurate elections, the State of Florida requires a secure election infrastructure that is actively monitored to protect against threats to Florida's electoral process. This project endeavors to enhance Florida's existing election security processes by deploying industry-leading cybersecurity technology that protects critical election infrastructure from those who would seek to undermine elections.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose of the funds will be to enhance the security of Florida's election infrastructure through the implementation and monitoring of best-of-breed technology, which will provide a significant intangible benefit to all Floridians by protecting the integrity of the democratic process.

- c. What direct services will be provided to citizens by the appropriation project?

The State of Florida's critical election infrastructure will be enhanced to provide secure communications, secure registered voter data storage and usage, secure network connections amongst state network-enabled devices that are used to provide the citizens of Florida with information regarding elections and other enhancements that will secure the election infrastructure for the benefit of all Floridians.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All Floridians throughout the state will benefit from a secure election infrastructure.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Gamma Secure, LLC, will conduct a risk and vulnerability assessment, as well as a CERT-RMM informed cyber resilience review to evaluate the pre-enhancement state of Florida's election infrastructure. Subsequently, to verify that the infrastructure has been sufficiently secured, Gamma Secure, LLC, will utilize third-party penetration testing and conduct vulnerability scans according to CERT-RMM standards. Success for this project will be defined as a verifiable reduction in the specific vulnerabilities that are identified through this review and reporting process.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds will be repaid if not used for specific purpose.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No fixed capital outlay funding associated with this project.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.