



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1598

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Programming and services for victims of sex trafficking to include, but not limited to, residential safe housing, public education and awareness, outreach to victims on the streets and in jails, and youth prevention programs.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1500000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,500,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="1,500,000"/>	<input style="width: 80%;" type="text" value="1283"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Oversees all aspects of personnel, programming and service for victims of sex trafficking and exploitation.	180,000
Other Salary and Benefits	Administrative staff for program delivery.	45,000
Expense/Equipment/Travel/Supplies/Other	Equipment leases (including but not limited to phones, copiers, internet services) for programs and services to sex trafficking and exploitation.	25,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Positions (including but not limited to operations, finance, prevention, awareness, residential, outreach, logistics, etc.) All positions provide support for Selah Freedom to provide programs and services to victims of human trafficking and exploitation.	942,400
Expense/Equipment/Travel/Supplies/Other	All expenses pertaining to the daily operations of residential safe houses, prevention, programs, outreach and education/ awareness.	190,000
Consultants/Contracted Services/Study	Specialized trauma therapeutic services to victims.	117,600
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Programming and services for victims of sex trafficking to include, but not limited to, residential safe housing, public education and awareness, outreach to victims on the streets and in jails, and youth prevention programs. Provide victims with improved physical and mental health, a good quality education, enhance victims' abilities to become economically self sufficient, reduces recidivism, substance abuse and will divert victims from the criminal and juvenile justice system. Ultimately, the women served will become contributing members of the community.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Victims will have doctor's visits, check-ups, and treatment, education and awareness on sex trafficking and youth prevention, support groups, safe houses to live in, essential needs to sustain life for clients, etc.

- c. What direct services will be provided to citizens by the appropriation project?

Residential safe housing provides safe housing and comprehensive restorative healing for women who are in sex trafficking. The women learn basic life skills, GED support, vocational and college training, therapeutic services, budgeting etc. in an effort for them to become contributing members of our community. Prevention programs are for youth 5-17 to teach them tactics used by predators and how to keep themselves safe from becoming a victims of traffickers and sexual assault. Outreach on the streets and in jails is in collaboration with area law enforcement. Women who are still in sex trafficking are able to receive support services in an effort to avoid further victimization. The outreach program included TYLA (Turn Your Life Around), a court diversionary program in collaboration with law enforcement, and the State Attorney's Office. Education and Awareness are programs presented to general public, law enforcement, judicial, youth, faith based community, student clubs-high schools.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Female victims of sexual exploitation. Included in this demographic are persons with poor mental health, persons who are jobless, economically disadvantaged, homeless, high school students, university/college students, currently or formerly incarcerated persons, and victims of crime. >800 victims are expected to be served. In addition, >1,400 youth ages 5-17 at risk of being sex trafficked are anticipated to be educated with prevention curriculum, and >900,000 from the general public to be provided with awareness and education about the issue of sex trafficking in America.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To improve physical health. 90% of clients will have doctor's visits for treatment of STD's, hepatitis, and annual exams. Improve mental health. 90% of residential clients will engage in therapeutic treatment. Improve quality of education. Over 50,000 people annually receive education/awareness on sex trafficking issues. To protect the general public from harm. To enhance specific individual's economic self sufficiency. 70% of women served in residential and outreach programs will achieve economic success. Reduce recidivism. 75% of women will successfully complete program. Reduce substance abuse. 100% of women in programs will be substance free. Divert from criminal/juvenile justice system. 90% of prevention participants will not become victims of sex traffickers.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Would be outlined in agency contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.