



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1601

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

These funds will provide for the planning and design of new, multi-purpose facilities space to support enrollment growth at New College to 1200 students (approximately a 50% increase in enrollment). This project -- the highest priority for New College and the third highest priority for the State University System as well -- will provide approximately 107,000 square feet of space to support academic programs (classrooms, labs, auditorium), student development (health & wellness, student life), and administrative support (campus safety, financial affairs).

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="6,000,000"/>
Total State Funds Requested	6,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="6000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	6,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Preparation of architectural design, engineering, and per-construction bid documents and permits.	6,000,000
Total State Funds Requested (must equal total from question #6)		6,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

These funds will provide for the planning and design of new, multi-purpose facilities space to support enrollment growth at New College to 1200 students (approximately a 50% increase in enrollment). This project -- the highest priority for New College and the second highest priority for the State University System as well -- will provide approximately 107,000 square feet of space to support academic programs (classrooms, labs, auditorium), student development (health & wellness, student life), and administrative support (campus safety, financial affairs).

- b. What activities and services will be provided to meet the intended purpose of these funds?

Preparation of architectural design, engineering, and pre-construction bid documents and permits.

- c. What direct services will be provided to citizens by the appropriation project?

The new facilities space will allow New College to grow to 1,200 students and reach an 80% four-year graduation rate. This will result in an extra 100 New College graduates per year, providing critical human capital the state needs. The new facilities will provide space for academic programs (classrooms, labs, auditorium), student development (health & wellness, student life), and administrative support (campus safety, financial affairs).

- d. Who is the target population served by this project? How many individuals are expected to be served?

University students (1,200), plus faculty and support staff.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Growing to 1,200 students and reaching an 80% four-year graduation rate will result in an extra 100 New College graduates per year. The 80% graduation rate will propel New College into the premier tier of all public and private liberal arts colleges in the country. Part of increasing the graduation rate focuses on increasing retention. The cost of educating first year undergraduates at NCF who do not begin a second year is estimated to be \$1.2 million. Increasing the retention rate to hit a 4-year graduation rate of 80% will reduce those costs by more than half.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding state funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

New College of Florida

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.