



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1618

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Fort Myers Salvation Army Co-Occurring Residential Treatment Program will provide mental health and substance abuse treatment for (12) felony probation beds serving an estimated 22 individuals annually. The average program costs are \$75 per person per day. Program services include a psychiatrist that provides initial assessment, diagnosis and ongoing medication management. The psychiatrist will see the individual at least monthly, or more if needed. A Masters level Mental Health Clinician (licensed or registered intern) will provide direct mental health services weekly to include: One hour of individual counseling and one mental health specific group weekly, liaison between the program, person served, medication management with the psychiatrist, required blood work, and all required services for offenders serving probation for substance abuse treatment as outlined by the Florida Department of Corrections.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="300,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>300,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>300,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="275,000"/>	<input style="width: 80%;" type="text" value="373"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Percentage of Salary and Benefits - Director of Program.	2,600
Other Salary and Benefits	Accounting and human resources.	5,600
Expense/Equipment/Travel/Supplies/Other	Rent and utilities.	9,500
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Counselors and monitors.	157,415
Expense/Equipment/Travel/Supplies/Other	Counselors and monitors.	85,685
Consultants/Contracted Services/Study	Counselors and monitors.	39,200
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The program will provide mental health and substance abuse treatment in a residential setting for a period of 6-7 months. The goals are to increase the successful rate of completion for this targeted population at a minimum of 60% by providing immediate access to a mental health evaluation and treatment effectively saving the person served a 6-8 week appointment wait time for community mental health. The individuals served will be able to remain in the community to rebuild family and community relationships, continue to meet financial obligations to victims, and support their children. This is expected to result in a reduction in annual costs to the state prison system by an estimated \$47,000 per person served through the program.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Persons served will receive intense mental health and substance abuse treatment through evidence-based practices including weekly individual counseling sessions, mental health therapy groups, substance abuse groups, educational groups, life skill classes, employment readiness such as budgeting, parenting, recreation and stress management.

- c. What direct services will be provided to citizens by the appropriation project?

24-hour staff supervision of client while in residence. Psychiatrist evaluation and medication management to include requested blood work, individual counseling, group sessions, education classes, and community support groups (NA, AA and CA).

- d. Who is the target population served by this project? How many individuals are expected to be served?

Felony offenders on probation with the Florida Department of Corrections with mental health and/or co-occurring substance abuse issues. We expect to serve 22 offenders.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Successful program completions will be a minimum of 60% and improved employment are expected outcomes. We will document performance outcomes by the number of clients served, successful versus unsuccessful completions, clients employed and income generated while in the program, how many psychiatric evaluations, mental health counseling and group sessions and medication reviews were performed per participant.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance standards will result in loss of future funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.