



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1625

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

A multi-purpose exhibition building constructed on the South Florida Fairgrounds will be utilized for educational, agricultural and recreational activities. Constructed to withstand 195 mph winds, it will complement the existing special needs shelter at the facility and eliminate the deficit of 700 beds that exists for emergency sheltering. The facility will also be utilized by the Sports Commission for sporting events that will generate tourism dollars to the community and the state.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="1,000,000"/>
Total State Funds Requested	<input type="text" value="1,000,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1000000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="1,000,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1625

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	An opinion of cost study estimates the project to be approximately \$18,750,000 for a 75,000 sq. ft. facility with storm hardened shell, a contingency for upgraded power and support systems, site development including demolition of existing buildings and soft costs for construction. Estimate for development costs to meet special needs shelter guidelines is factored into the overall cost.	<input style="width: 90%;" type="text" value="1,000,000"/>
Total State Funds Requested (must equal total from question #6)		<input style="width: 90%;" type="text" value="1,000,000"/>



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1625

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A multi-purpose exhibition building constructed on the South Florida Fairgrounds will be utilized for educational, agricultural and recreational activities. Constructed to withstand 195 mph winds, it will complement the existing special needs shelter at the facility and eliminate the deficit of 700 beds that exists for emergency sheltering. The facility will also be utilized by the Sports Commission for sporting events that will generate tourism dollars to the community and the state.

b. What activities and services will be provided to meet the intended purpose of these funds?

The multi-purpose exhibition building will replace an existing structure that has limited utilization due to aging of the facility. The new building will be the location of educational, agricultural and recreational activities, and will provide space for 700+ special needs beds which has been identified as a deficit for Palm Beach County in the event of an emergency. An existing shelter at the South Florida Fairgrounds can accommodate 550 citizens and it is the only facility of its kind in Palm Beach County. The facility would provide an additional 75,000 sq. ft. of indoor, climate-controlled space in a structure built to withstand category 5 wind loads. The facility will be connected to the existing shelter, eliminating the need for duplication of resources during catastrophic events.

c. What direct services will be provided to citizens by the appropriation project?

On an annual basis, services held at the facility will enhance the quality of life for the citizens of south Florida through the creation of leisure and educational activities, and social interaction. Services provided during an emergency would be shelter, medically necessary beds, food and water to Palm Beach County citizens who have Special Needs and must be housed in a facility that will not lose power during a hurricane or other emergency situations. The makeup of this population is very diverse and includes the elderly, children, people with poor physical health conditions, the developmentally and physically disabled. Any one requiring life sustaining power supply will be served. In addition to shelter and other basic life sustaining equipment, medical personnel and first responders are on site to monitor all potential emergencies and provide life-saving services when needed.

d. Who is the target population served by this project? How many individuals are expected to be served?

Due to the variety of activities and services that will be provided at the facility, the target population spans all demographics from young students to elderly adults. The general population will be able to participate in the activities held at the facility. Citizens requiring special needs during an emergency situation will be served. The makeup of this population is very diverse and includes the elderly, children, people with poor physical health conditions, the developmentally and physically disabled. Any one requiring life sustaining power supply will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased economic activity-The ability to accommodate additional events and activities at the Fairgrounds will increase the economic spending through direct and indirect spending. An economic impact survey was conducted in 2016 showing the Fairgrounds has an expenditure impact of \$102,772,000 and earnings impact of \$28,665,000. After one full year of operation of the facility, a study will be done to measure the increase of economic activity. Increased tourism- Working with the Sports Commission, groups from outside the market area will utilize the facility for traveling sports events, i.e. Volleyball tournaments. Hotel bookings will be tracked to measure the dollars generated by each sporting event held at the facility. Protection of the public - In the case of an emergency, citizens will be at a facility where life sustaining power to operate medical equipment will be available during a catastrophic event. Increased beds will provide this outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in financial penalties as described in the contract



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1625

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.