



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1627

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Jupiter Research Building will allow for expansion of collaborative research in the STEM Areas as well as with the 2 research institutes co-located on our campus – Scripps and Max Planck. Estimated increase in research funding of \$10 million. FAU has more than doubled research expenditures over the past three years from \$31 mil to \$63 mil. In addition, this facility will provide for increased enrollment of students in the STEM fields of Biology, Bioengineering, Bioinformatics, Chemistry, and Neuroscience.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="11,146,000"/>
<b>Total State Funds Requested</b>	<b>11,146,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="11146000"/>	<input style="width: 80%;" type="text" value="32.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="23,881,247"/>	<input style="width: 80%;" type="text" value="68"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>35,027,247</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="11,000,000"/>	<input style="width: 80%;" type="text" value="21"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to construct a 58,000 gsf research and teaching facility on FAU's John D. MacArthur Campus at Jupiter.	11,146,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>11,146,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Jupiter Research Building will allow for expansion of collaborative research in the STEM Areas as well as with the 2 research institutes co-located on our campus – Scripps and Max Planck. In addition, this facility will provide for increased enrollment of students in the STEM fields of Biology, Bioengineering, Bioinformatics, Chemistry and Neuroscience.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of Florida Atlantic University's research and teaching facility on the John D. MacArthur Campus in Jupiter.

- c. What direct services will be provided to citizens by the appropriation project?

Education and economic development - Creation of an applied learning environment with state of the art laboratory space as well as teaching and classroom space.

- d. Who is the target population served by this project? How many individuals are expected to be served?

FAU's STEM and life science students, FAU Honors College students, graduate research students, research and teaching faculty, as well as the faculty and research at Scripps and Max Planck. 500 - 1000 individuals will benefit on a yearly basis.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expansion of collaborative research in the STEM Areas as well as with the 2 research institutes collocated on our campus – Scripps and Max Planck. Estimated increase in research funding of \$10 million. The facility will provide for increased enrollment of students in the STEM fields of Biology, Bioengineering, Bioinformatics, Chemistry and Neuroscience. FAU regularly measures???

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds or delaying the distribution of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Florida Atlantic University - Board of Governors

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.