



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1649

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

In 2000, the Town of Lauderdale-By-The-Sea annexed several areas into its corporate boundary. One of the annexed neighborhoods is located next to the Intracoastal Waterway and the Atlantic Ocean, and consists of 99 single-family homes. These homes abutting the Intracoastal Waterway are the last homes in Lauderdale-By-The-Sea on septic tanks which are poorly maintained and failing. In an effort to protect the residents and the environment from potential contamination of the waterway, the Town Commission ranked the conversion of septic tanks to a sewer system as a priority. Furthermore, the Town has partnered with Broward County and the City of Pompano Beach on the project and will transfer the system to Pompano Beach's Utility Department upon completion of the construction work to assume operation.

5. **State Agency to receive requested funds**   
 State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,500,000"/>
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1500000"/>	<input style="width: 80%;" type="text" value="45.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="1,800,000"/>	<input style="width: 80%;" type="text" value="55"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,300,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No  
 If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No  
 If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The Town and partnership have funded the design expense, which is approximately 50% of the cost of construction for the new system.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Since the septic tanks in the target area are poorly maintained, the goal of the sewer system project is to protect Town residents and users of the waterway by reducing the amount of nutrients loading into the ground, eliminating bacteria contamination of the Intracoastal Waterway, and preventing nutrient-related impairment to the water body.

- b. What activities and services will be provided to meet the intended purpose of these funds?

As part of the Town's multi-jurisdictional approach, the Town will work in partnership with the City of Pompano Beach on the development of the sewer system and assure operation of the system once constructed.

- c. What direct services will be provided to citizens by the appropriation project?

The construction of the sewer system replaces the failed septic tanks, eliminates nutrient contamination, and provides the infrastructure to properly drain wastewater.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The 99 households in the neighborhood and the surrounding waterway users will be directly served by the project. However, the greater population will benefit from the environmental impact.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Conversion of 99 septic tanks to a sanitary sewer system in order to protect the environment from pollution loading.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet to deliverables or performance measures will result in reduction or loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The 99 homes are utility customers of the City of Pompano Beach Utility System, who will service this segment of the Town for the operation of the sewer system.

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

Construction has not yet started. Design will be completed January 2020.

19. **What percentage of the construction has been completed?**

0%

20. **What is the estimated completion date of construction?**

12/31/2021

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***