



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1705

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Deltona owns and maintains Normandy Blvd. Volusia County owns and maintains Providence Blvd. The project will enhance pedestrian and vehicular safety through the intersection while addressing a drainage nuisance issue. The project will provide right turn lanes at all four approaches. The final intersection at each approach will consist of one through lane, one right turn and one left turn lane. Vehicular and pedestrian signal improvements will be provided. The project will also provide curb and gutter and drainage improvements.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,000,000"/>
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funding will be used for the project construction for mobilization, roadway, drainage and signal improvements as well as other restoration activities.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

GOAL - Pedestrian and vehicular safety improvements at an intersection located in a commercial area. Additional benefit is that the project will promote economic development for Deltona.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction cost only.

- c. What direct services will be provided to citizens by the appropriation project?

This project will promote economic development for the citizens of Deltona as well as pedestrian and vehicular safety improvements.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Deltona population is approximately 95,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Similar as the goal outlined above, the project will provide pedestrian and vehicular safety at an intersection located in a commercial area. Additional benefit is that the project will promote economic development for Deltona.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of Deltona construction contracts outline liquidated damages (LDs) in the amount of \$1,000.00 per day to the contractor if construction is not in compliance with the contract documents. The city may increase LDs to \$1,500.00 per day. Standard contract penalties for the contract between the city and state are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Deltona.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.