



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1711

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The renovation and restoration of the John F. Kennedy Bunker, located on Peanut Island in Palm Beach County. The site would be turned into an interactive museum that will allow visitors to experience what it would have been like to have been in the middle of the worst crisis in modern history, the Cuban Missile Crisis, by showcasing the issues and decisions made by JFK. The JFK Bunker is part of a larger project at the site which tells a compelling story that will resonate with local, state, national, and international visitors.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,250,000"/>
Total State Funds Requested	1,250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1250000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,250,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	ADA compliance of JFK Bunker and adjacent walkways and land. Mold remediation, replacement of termite damaged interior wood. Electrical and HVAC code compliance. Construction of interactive exhibits. Landscaping.	1,250,000
Total State Funds Requested (must equal total from question #6)		1,250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will allow for the restoration and renovation of the John F. Kennedy bunker, located on Peanut Island, which is located in the City of Riviera Beach.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will allow for the restoration and renovation of the John F. Kennedy bunker, located on Peanut Island, which is located in the City of Riviera Beach. Once restored, the bunker will become an interactive museum, showcasing John F. Kennedy and his actions during the Cuban Missile Crisis.

- c. What direct services will be provided to citizens by the appropriation project?

Once the JFK Bunker is restored it will become an interactive museum that will allow visitors to experience what it would have been like to have been in the middle of the worst crisis in modern history, the Cuban Missile Crisis.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Palm Beach County, the State of Florida, and international visitors to Palm Beach County.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To explain to the visitors of the JFK Bunker, in an interactive format, the issues faced and the actions taken by JFK during the Cuban Missile Crisis.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damage payments; payment reductions; not eligible for a contract extension. Require contractor to implement new diversion or outreach program(s) at no additional cost.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Port of Palm Beach

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.