



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1719

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Requested state funds will assist the City of Plantation in purchasing and installing special equipment for the creation of a public playground for children with special needs, including several special needs picnic tables, ADA Playground ramps, an ADA swing sets and several other ADA equipment. The park will provide a critical space for this underserved community within central Broward County, where no public parks with inclusive playgrounds currently exist. Children with special needs often lack opportunities for physical use of public playgrounds which are beneficial to their physical and mental development.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="300,000"/>
<b>Total State Funds Requested</b>	<b>300,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="300,000"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>600,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The play equipment in the City Park includes several special needs picnic tables, ADA Playground ramps, an ADA swing sets and several other ADA equipment.	<input style="width: 100%; height: 20px; text-align: right;" type="text" value="300,000"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The City of Plantation special needs park playground will provide the only inclusive playground in Central Broward County. This park is much needed for this underserved community. It will have different play quadrants that are unique to varying abilities and sensory needs. Special needs children can play either individually or socially creating a space to enjoy varying social experiences. There's some separation between play items to allow room for self-exploration and to limit outside stresses. The play equipment in the City Park includes several special needs picnic tables, ADA Playground ramps, an ADA swing sets and several other ADA equipment.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase and installation of several special needs picnic tables, ADA Playground ramps, an ADA swing sets and other ADA equipment to provide opportunities for multi-sensory activities.

- c. What direct services will be provided to citizens by the appropriation project?

Creation of a space in Central Broward County where special needs children can play either individually or socially, be given opportunities for varying social experiences, participate in activities to assist in critical mental and emotional development.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The special needs community in Central Broward County. The City anticipates this much needed equipment will be used on a regular basis.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Special Needs Community will have a place to go and have specialized equipment to suit there needs. We will be able to track the usage of this equipment on a monthly basis.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Termination of funding agreement.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Plantation

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.