



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1738

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Request is for construction to replace old, deteriorating 12" water mainlines from the water treatment plant to the 4th Ave. water tower (.75 miles). The failing water mainlines infrastructure needs replaced in order to provide adequate water delivery, increased water pressure for fire protection & improved water quality for the residents, businesses & visitors to the area and to reduce leaks/shut downs/boil water episodes. The City is addressing the planning, design, engineering, surveying & permitting. Project addresses life, health & safety issues, requirements of the Health Department & augments water quality & goals of FDEP. The City of Wauchula is financially disadvantaged municipality located in a Rural Area of Economic Opportunity.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,530,000"/>
<b>Total State Funds Requested</b>	<b><input style="width: 80%;" type="text" value="1,530,000"/></b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1530000"/>	<input style="width: 80%;" type="text" value="75.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="501,400"/>	<input style="width: 80%;" type="text" value="25"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b><input style="width: 80%;" type="text" value="2,031,400"/></b>	<b><input style="width: 80%;" type="text" value="100"/> %</b>

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Operational Costs: Other</b>		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual construction services	1,530,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,530,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Goal is for replacement of .75 miles of old, failing 12" water mainlines from the water treatment plant to the 4th Ave. water tower as designed. To provide adequate water delivery, increased water pressure for fire protection & improved water quality/quantity for the citizenry, residents, businesses visitors, general public & the surrounding area. Address & meet the permitting agencies & Health Dept. regulations. Elimination of water leaks/shut downs/boil water episodes. Protects & improves life, health & safety.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The activities & services to be provided include the selection of contractual construction services through the City's procurement process to replace .75 miles of 12" water mainlines from the water treatment plant to the 4th Ave. water tower as designed.

- c. What direct services will be provided to citizens by the appropriation project?

Improved life, health & safety with adequate water delivery, increased water pressure for fire protection & improved water quality/quantity. Elimination of water leaks/shut downs/boil water episodes that has occurred with the current old, failing infrastructure.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population in this financially disadvantaged community located in a Rural Area of Opportunity that will be served includes citizenry, residents, visitors, general public, the business community -- banks, hospitals, restaurants, and the surrounding areas. Population expected to be served exceeds 25,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit is improved life, health & safety. Addressing & meeting the permitting agencies requirements, the Health Dept. regulations, improved water quality/quantity, increased water pressure for fire protection & provides for adequate water delivery. Funding from the utility will be used for on-going maintenance. Employment maintained from project. Improved economy with the reduction of water shut down events/boil water episodes.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

non payment of invoices until milestones are achieved; implementation of a corrective action plan



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Wauchula is the owner and the entity.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***