



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1745

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This facility needs repairs/renovations to provide a safe facility for residents, visitors, the general public, businesses, and the surrounding areas to attend/host local and state-wide programs, concerts, performances, cultural events, educational programs, summer camps, etc. Construction, repairs, and renovations are needed to bring this facility up to current code that includes ADA compliance and accessibility of bathrooms and parking, fire safety regulations, roof repairs, window replacements, ceiling repairs, electrical upgrades, enhancing light, sound system upgrades, backstage area improvements, curtain system, etc. The City of Wauchula is a financially disadvantaged municipality located in a Rural Area of Economic Opportunity formerly known as a RACEC community (a rural area of critical economic concern), as designated by the Governor in Executive Order No. 11-81 per s. 288.0656, F.S.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,600,000"/>
Total State Funds Requested	1,600,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1600000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,600,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="150,000"/>	<input style="width: 80%;" type="text" value="2233"/>	<input checked="" type="radio"/> Yes

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual architectural/engineering and construction services	1,600,000
Total State Funds Requested (must equal total from question #6)		1,600,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to provide residents, visitors, the public, and the surrounding communities with the use of a safe facility that meets current building codes, including ADA compliance requirements and fire safety upgrades, for local and state-wide programs, concerts, performances, events, etc. Increase revenues/tourism and employment opportunities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided with funding include seeking contractual services for architectural/engineering design, administrative services, and construction/repair/renovations through the city's procurement policy to bring the facility up to current code including ADA accessibility of bathrooms and parking, fire safety, roof repairs, window replacements, ceiling/roof repairs, electrical upgrades, lighting improvements, backstage area upgrades, sound system improvements, curtain system, etc.

c. What direct services will be provided to citizens by the appropriation project?

The direct services provided will be the use of a safe facility that meets current building and fire safety codes, including ADA compliance and addressing permit regulations, in order to provide opportunities to enjoy or participate in theatre productions, live performances of music, drama, comedy, cultural events, educational programs, summer camps, agri businesses, plays, arts production, etc. Employment maintained within the project.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population in this rural area of opportunity is residents, visitors, elderly persons, students, economically disadvantaged persons, the general public, and the surrounding areas. Population expected to be served exceeds 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enrich cultural experience, promotion/education; improve quality of education by providing youth, students, elderly, general public, residents, and visitors a safe facility that meets current building and fire safety codes, including ADA requirements, to have a local theatre productions, cultural events and activities, attractions for business community; provide venue for educational and informational events by agri businesses and community; allow for children and youth to experience and participate in arts productions, cultural events, activities, etc.; create employment opportunity; potential to draw from surrounding communities; region-wide population availability; increase in revenues/tourism. Documentation of performance data, surveys, tracking of rentals, revenues, etc.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Nonpayment of invoices; implementation of a corrective action plan



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Wauchula is the owner of the facility and the entity

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.