



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1751

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Glades County's E911 system was not operational for 3 days after Hurricane Irma. As a result the Enhanced 911 (PSAP) back-up public safety system/services must be located further away from Moore Haven and Lake Okeechobee & needs to be used as an operational dispatch center 3-days a month in order to protect the citizens/residents, community, & surrounding areas. This vital public safety facility is to be located on a county-owned 5-acre parcel adjacent to West Glades Elementary school and is also planned to house fire, Emergency Medical Services (currently in an unsafe 15-year old mobile home), & sheriff satellite office. The proposed 4,500 sq. ft. facility is planned to include 2 bays for fire trucks and 1 EMS bay; kitchen and bath facilities; living quarters for emergency personnel; sheriff zone office; E911 (PSAP) back-up system; a generator building; potable well and water treatment; fire well; and water system.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="700,000"/>
Total State Funds Requested	700,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="700000"/>	<input style="width: 80%;" type="text" value="94.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="47,500"/>	<input style="width: 80%;" type="text" value="6"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	747,500	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual construction services	700,000
Total State Funds Requested (must equal total from question #6)		700,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to address state requirement for Enhanced 911 (PSAP) back-up system to be located further away from Moore Haven & Lake Okeechobee; must be used as an operational dispatch center 3-days a month. Glades' E911 system was not operational for 3 days after Hurricane Irma; the current EMS station is in an unsafe 2003 double wide trailer and isn't a viable source to house EMS, fire, or sheriff. Improves life, health, & safety. Provides quicker emergency response times & addresses Dept. of Management Services E911 directives.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds to be used for the construction of 4,500 sq. ft. Public Safety Building planned to include the state's Enhanced E911 (PSAP) back-up system, 2 bays for fire trucks and 1 EMS bay; kitchen and bath facilities, living quarters for emergency personnel, sheriff zone office, a generator building, potable well and water treatment system, fire, well, and water system.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens includes improved communications, a reliable E911 back-up system, emergency services, improved life, health, safety, & protection of property due to quicker emergency response times for fire, sheriff, and EMS in a facility located in the Muse community adjacent to West Glades Elementary school.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the state as per directives from the Statewide 911 Coordinator for the requirement that an E911 (PSAP) back-up system facility be located away from the primary dispatch; visitors; students; elderly persons; general public; and citizens in the surrounding areas. About 13,670+ individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit/outcome is the completion of the public safety building to address the state's directive to relocate the E911 (PSAP) back-up system further away from Moore Haven & Lake Okeechobee & used as an operational dispatch center 3-days a month. Provides improved emergency communication & services, life, health, safety, & protection of property from a local emergency facility. Improved job efficiency & better resources of emergency services to be housed in 1 facility. Employment to be maintained from the project. The current E911 system was not operational for 3-days after Hurricane Irma. The E911 Public Safety Facility also addresses NFPA Standards. Documentation of the number of persons assisted by E911/fire/EMS/sheriff personnel.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Implementation of corrective action plan; non payment of invoices until milestones achieved.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Glades County is the owner and the entity.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.