



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1764

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Support for a legislative funding subsidy in order to provide for the purchase of five specialized fire apparatus for the purpose of improving fire protection to historic rural communities and environmentally sensitive state and local forests/parks throughout Polk County. This request is in addition to the funds budgeted locally by the BoCC to enhance fire protection in Polk County. The current approved budget for upgrades in Polk County is in excess of \$20,000,000.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="2,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2000000"/>	<input style="width: 80%;" type="text" value="9.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="20,000,000"/>	<input style="width: 80%;" type="text" value="91"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>22,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	None	0
Other Salary and Benefits	None	0
Expense/Equipment/Travel/Supplies/Other	None	0
Consultants/Contracted Services/Study	None	0
<b>Operational Costs: Other</b>		
Salary and Benefits	None	0
Expense/Equipment/Travel/Supplies/Other	None	0
Consultants/Contracted Services/Study	None	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The requested funds will be used to acquire Water Tender Apparatus to protect sensitive areas of common interest with the State of Florida and Polk County	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will enable Polk County Fire Rescue to provide increased fire protection that will lead to increased life safety and property protection to lands/areas of common interest between the county and the State of Florida.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Improved fire protection services will be provided to the areas of interest.

- c. What direct services will be provided to citizens by the appropriation project?

Improved fire protection will be provided to the citizens living in remote areas or in areas with inadequate development of water supply infrastructure.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The general populace will be served. The project has the potential to serve the nearly 700,000 residents of Polk County and all travelers throughout Central Florida.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will result in improved fire protection that will result in increased life safety and improved property conservation. Outcomes will be measured by statistical analysis based upon prior year and current year National Fire Incident Reporting System reporting practices.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

This appropriation should result in a cost reimbursement contract for the purchase of fire suppression equipment. Should Polk County fail to purchase the equipment, the funds in this appropriation should be withheld.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Polk County Board of County Commissioners.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.