



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1765

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Seek contractual engineering services for planning, preliminary engineering, design, permitting, bidding, & construction services for infrastructure build-out of the County's 300-500 acre industrial park, located adjacent the County's airport. Infrastructure construction includes roadways, stormwater, gas, water, wastewater, extension of electrical services, sign-age, lighting, land clearing, and landscaping. Shovel-ready facilities allow for new business development of targeted industries, existing companies to expand & new company start-ups to thrive & be successful. Project is located in a Rural Area of Economic Opportunity.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,250,000"/>
<b>Total State Funds Requested</b>	<b>1,250,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1250000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,250,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual engineering planning, design services & construction of infrastructure build-out	1,250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,250,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Goal is design for construction & installation of infrastructure (water, wastewater, gas, stormwater, roadways, extension of electrical services, sign-age, lighting, land clearing, and landscaping) in County owned 100 acre industrial park to have shovel ready facilities for existing businesses to expand, new business development opportunities to be successful & improve the economy that creates job opportunities for citizenry & increase of State revenues.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Seek & retain contractual preliminary engineering, final design, permitting, bidding & construction services through the County's procurement policy and procedures for final design and construction of infrastructure build-out as designed.

- c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is improved economy, employment maintained from project. Shovel ready facilities entice companies to relocate/expand, thus creating employment opportunities for the citizens, increase in State & local revenues. Project is located in a Rural Area of Opportunity.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population & individuals expected to be served is the State, Okeechobee County, the surrounding areas, etc.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is a completed design for construction & installation of infrastructure as designed in order to have shovel ready accommodations for target industries, new companies & existing businesses expanding and/or locating to Okeechobee County, that is designated as a Rural Area of Opportunity. Measure is a completed set of engineering design plans & completed construction of infrastructure. Employment maintained from project. Increase in property tax revenues.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

non payment of invoices until milestones established are achieved, implementation of corrective action plan



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Okeechobee County is the owner and the entity.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***