



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1770

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Establish 100% Grant program for fiscally constrained counties/cities/special districts, as designated by the Governor, within bordering tributaries that feed directly into Lake Okeechobee for wastewater infrastructure improvements. The shortage of infrastructure Grant funds for fiscally constrained communities hinders removal of pollutants, protection of State waters & ability for economic growth & development. Loans & being indebted is not conducive for fiscally constrained communities.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="50,000,000"/>
Total State Funds Requested	50,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="50000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	50,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	grant program to fund engineering design & construction services for wastewater upgrades/expansions of existing treatment facilities that provide advanced waste treatment; connections of on-site sewage treatment and disposal systems to a central sewer system.	50,000,000
Total State Funds Requested (must equal total from question #6)		50,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

to provide consistent recurring funding grant program for cities/counties/special districts to remove old/failing/ leaking septic systems & connect to regional wastewater treatment facilities. Reducing pollutants, nitrogen, phosphorus, TMDLS entering critical tributaries, Lake Okeechobee, Caloosahatchee River Basin/Estuary Everglades West Coast Watershed protects the environment, fish, wildlife & State water resources.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Program to be administered by Department of Environmental Protection. Grant awards to be made by FDEP will allow measuring subsequent water quality with removal of old, failing septic tanks/systems & adding to regional wastewater treatment system. Reducing pollutants, 80% sewage will not enter the environment; 20% will not migrate to water tables.

- c. What direct services will be provided to citizens by the appropriation project?

Reduction of pollutants entering State water sources; improved water quality/quantity; cleaner environment; reduction of green algal blooms; Improved life, health & safety.

- d. Who is the target population served by this project? How many individuals are expected to be served?

State of Florida

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reducing pollutants, 80% sewage will not enter the environment; 20% will not migrate to water tables with removal of old, failing septic tanks/systems & adding to regional wastewater treatment system. Protection of State water resources. Improved life, health & safety.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

implementation of a corrective action plan; non payment of invoices until milestones achieved



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Entities receiving the grants awarded by FDEP to be Fiscally Constrained, Financially Disadvantaged Community/Municipality (ch. 62-552, F.A.C.), Rural Area of Opportunity (s. 288.0656, Florida Statutes) Rural Area of Economic Concern within the Lake Okeechobee region -- Okeechobee, Glades, Hendry Counties

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.