



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1771

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The St. Petersburg College Nursing Simulation Expansion request is for equipment, minor renovations, and initial faculty costs to increase our simulation expansion offerings in our nursing program. This request will allow us to increase capacity in our program to help reduce our nursing shortage in the region, while also providing additional opportunities for our students to learn and be as prepared as possible to enter the workforce.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="374,685"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="350,000"/>
Total State Funds Requested	724,685

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="724685"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	724,685	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	Full Time Nursing Faculty \$70,000, needed in order to expand capacity. Full Time Simulation Coordinator \$70,000, needed in order to facilitate the simulation facility and equipment. Part Time Nursing Faculty \$45,000, needed in order to expand capacity.	185,000
Expense/Equipment/Travel/Supplies/Other	iStan (Adult Simulator) \$71,137 Apollo (Adult Simulator) \$48,246 PediaSim (Child Simulator) \$35,151 BabySim (Infant Simulator) \$35,151	189,685
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Minor renovations are needed to expand the simulation area to accommodate additional equipment and students. The newly renovated space will accommodate an additional 40 students, further expanding training scenarios, labs, and use with partnering health agencies.	350,000
Total State Funds Requested (must equal total from question #6)		724,685



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this request is to increase capacity in our two year nursing (A.D.N.) program with the addition of high, medium, and low fidelity patient simulators. Additionally, this request will support the minor renovations needed to expand space requirements to accommodate the aforementioned patient simulators.

- b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will provide students additional opportunities to access nursing education within Pinellas County. Additionally, these funds will ensure graduating nurses enter the workforce to provide health resources and services for community citizens. The impact will be increased healthcare access and support.

- c. What direct services will be provided to citizens by the appropriation project?

Nursing education through simulation will enhance patient access, support, and continuity of care once student nurses graduate. Additionally, simulation support will assist other healthcare agencies in building skills and critical thinking to improve patient safety outcomes.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve unemployed persons, students, and all others within the community that utilize the services of nurses since this will allow the college to increase the number of nursing students who are graduating and working in our communities. This will serve more than 800 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This funding will help improve physical and mental health within the community through registered nurses who will actively engage patients in achieving wellness goals, support physical health, and engage in preventative health activities. We will monitor this through the NCLEX passage rates. Increasing simulation will also allow SPC the ability to provide our students with more hands on learning experience prior to graduation and the start of their careers in nursing. We can monitor through NCLEX passage rates and job placement rates. This ask will also fill immediate job opportunities, improve economic activity, and increase economic self sufficiency. This will be monitored by job placement rates.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revert funds back to the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners are a state owned and funded college

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.