



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1772

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The goal of the project is to reduce the total volume of wastewater received at the Wastewater Reclamation Facility during periods of significant wet weather and prevent street flooding in the Keene Park neighborhood. The City of Largo, the 4th largest municipality in the Tampa Bay Area, recently completed a multi-year Inflow and Infiltration Abatement Assessment Program which identified five separate areas of the City identified as a result of sanitary sewer overflows (SSOs) that occurred during Hurricane Hermine in 2016. In FY2018, the City began programming & appropriating \$9M in sanitary sewer improvements (\$250,000 in study evaluations & \$8.75M in construction). Developed in the late 1950's and early 1960's, the public sewer infrastructure in the Keene Park neighborhood is aging; it was identified as one of the five sewer service areas which are experiencing SSOs during periods of significant wet weather.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="90,000"/>
<b>Total State Funds Requested</b>	<b>90,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="90000"/>	<input style="width: 80%;" type="text" value="45.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="109,900"/>	<input style="width: 80%;" type="text" value="55"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>199,900</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering analysis to be completed by a consultant; consultant will provide set of plans for bidding. Analysis will outline sanitary sewer inflow/infiltration abatement improvements to the wastewater collection system in the Keene Park service area (Lift Station #10 Sanitary Sewer Service Area) in order to mitigate sanitary sewer overflows (SSOs)	90,000
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>90,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to achieve a reduction in the total volume of wastewater at the City of Largo's Wastewater Reclamation Facility (WWRF) during periods of significant wet weather.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The engineering analysis will result in the construction of inflow and infiltration abatement improvements (e.g. rehabilitation &/or replacement of sanitary sewer mains; rehabilitation &/or replacement of sewer service laterals (on public property) as needed; rehabilitation of manholes for the purpose of I&I reduction, and improvements to the storm sewer system to handle the anticipated increase in stormwater flows due to the reduction of I&I from the sanitary sewer).

- c. What direct services will be provided to citizens by the appropriation project?

Improvement of public health and safety by minimizing potential sanitary sewer overflows (SSOs); reduction in potential infection from potentially contaminated flood water containing disease-causing micro-organisms and potential injuries; reduction in repetitive losses and reduction in mosquito infestation.

- d. Who is the target population served by this project? How many individuals are expected to be served?

There are an estimated 1,000 residents in the City's Sanitary Sewer Service Area serviced by Lift Station #10 (Keene Park Subdivision).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhancement/preservation/improvement of environmental and fish & wildlife quality through improved maintenance and operation of City's wastewater treatment system, including reduction in pollutants into the Allen Creek Watershed; improved flood protection in residential neighborhoods, improved groundwater quality and improved surface water quality as measured by water quality monitoring, testing via flow meters and documenting flow reduction of sources of inflow and infiltration.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Construction contractors that contract with the City of Largo are required to purchase a surety bond at 100% of the project cost. Payments may be withheld pending satisfactory completion of the contracted project. The City is open to additional discussion re: any performance requirements and related penalties for noncompliance that the State may recommend/require.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Largo, as owner of the wastewater collection system infrastructure and the Wastewater Reclamation Facility (WWRF), is requesting and would be receiving and administering the funds.

13. **Requestor Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

14. **Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For-profit Entity
- Non-Profit 501(c) (3)
- Non-Profit 501(c) (4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

15. **Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***