



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1779

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

South Lake Regional Park's Central Wastewater, Potable, and Reclaimed Water Connection

The County has invested more than \$6 million in the project. Moving forward in phases and as funding becomes available, the County will continue to fund the majority of the \$20 million needed to complete the buildout of the South Lake Regional Park and improvements to Max Hooks Road from Sales Tax revenue and with the financial assistance of stakeholders, public/private partnerships, and federal, state and local grants.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="400,000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="2,100,000"/>
<b>Total State Funds Requested</b>	<b>2,500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="2500000"/>	<input style="width: 40px;" type="text" value="12.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="17,500,000"/>	<input style="width: 40px;" type="text" value="88"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 40px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>20,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Director, Program Manager, Engineer II	30,000
Other Salary and Benefits	Procurement Officer, Construction Inspector I & II	20,000
Expense/Equipment/Travel/Supplies/Other	Vehicles, Fuel, Copier, Printer, Computer, Phone	10,000
Consultants/Contracted Services/Study	Design & Engineering, Construction Bid Documents	90,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Inspections, Supervision, Reporting	40,000
Expense/Equipment/Travel/Supplies/Other	Vehicles, Fuel, Copier, Printer, Computer, Phone	10,000
Consultants/Contracted Services/Study	Material, Equipment, Site Inspection, Project Close-out	200,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction	2,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The capital improvement project will provide a permanent solution to the park's sanitary, potable water, and reclaimed water facilities and provide improved protection of water quality and quantity in the Green Swamp Area of Critical State Concern

- b. What activities and services will be provided to meet the intended purpose of these funds?

The intent of the park project is to build and connect a Wastewater, Potable Water, and Reclaimed Water System inside the 141 acres South Lake Regional Park to the City of Groveland's existing Central Wastewater, Potable Water, and Reclaimed Water Systems

- c. What direct services will be provided to citizens by the appropriation project?

The project will provide a permanent solution to the park's sanitary, potable water, and reclaimed water facilities and provide improved protection of the water quality and quantity in the Green Swamp Area of Critical State Concern

- d. Who is the target population served by this project? How many individuals are expected to be served?

The general public, over 250,000 individuals annually

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome is to provide a permanent solution to the park's sanitary, potable water, and reclaimed water facilities and provide improved protection of the water quality and quantity in the Green Swamp Area of State Concern. Lake County needs assessment and the adopted County-wide Parks, Recreation & Trails Master Plans will be used to measure performance.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency may consider liquidated damages for failing to meet deliverables or performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake County Board of County Commissioners

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***