



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1797

1. **Project Title** Supply Chain Management and Logistics Program at Hillsborough Community College -
2. **Senate Sponsor** Darryl Rouson
3. **Date of Request** 11/25/2019

4. **Project/Program Description**

Funding will be used to support the college's Supply Chain Management and Logistics Programs. Hillsborough Community College (HCC) will offer career pathways in two highly interconnected areas, Industrial Machinery Mechanics and Logistics. These pathways lead to a seamless transition from entry-level certifications up to a comprehensive Associate of Science (AS) Degree in Supply Chain Management or Engineering Technology. The program targets underemployed, unemployed, transitioning veterans, and high school and college students.

5. **State Agency to receive requested funds** Department of Economic Opportunity
- State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2000000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	2,000,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project management	66,036
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel, promotional materials, and supplies	15,200
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Industry recommended equipment for training technicians in the area of advance warehousing operations and maintenance, furniture, computer equipment, and tools. Retrofit of current equipment material and spaces.	1,717,364
Consultants/Contracted Services/Study	Contracted training costs, certification costs, instructor training and certification, consumables, training materials, and curriculum access.	201,400
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will be used to support the college's Supply Chain Management and Logistics Programs. HCC will offer career pathways in two highly interconnected areas, Industrial Machinery Mechanics and Logistics. These pathways lead to a seamless transition from entry-level certifications up to a comprehensive Associate of Science (AS) Degree in Supply Chain Management or Engineering Technology. The program targets underemployed, unemployed, transitioning veterans, and high school and college students.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will expand the capabilities of current programs to serve Hillsborough County's logistics and manufacturing companies by providing state of the art, hands-on classroom spaces and the equipment needed to support today's distribution centers. It will also provide training and certification for 234 residents per year for a total of expected certifications of 292 per year, not counting the number of graduates of HCC's for credit programs.

c. What direct services will be provided to citizens by the appropriation project?

Career training in Industrial Machinery Mechanics and Logistics pathways. These pathways lead to a seamless transition from entry-level certifications up to a comprehensive Associate of Science (AS) Degree in Supply Chain Management or Engineering Technology.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged persons, high school students, university and college students, and veterans.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1.) Improve quality of education: Project will allow the offering of industry requested short-term certifications that support logistics operations in the state. It will also allow expanded offerings by adding technology not available in Hillsborough County today. 2.) Improve transportation conditions: Project will allow the offering of industry requested short-term certifications that support logistics operations in the state helping improve transportation of goods throughout the region and state. 3) Create specific immediate job opportunities: Completers of certificate and degree programs are immediately ready to fill needed positions at regional and state employers. 4.) Enhance specific individual's economic self sufficiency: Certificate and degree pathways allow for constant educational attainment to an Associate of Science and transfer to a university or high wage jobs. Measurement methodologies will include number of new positions obtained and participants attaining a credential.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversal of funding



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.