



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1809

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Project will include the addition of concrete ramps, removal and replacement of curbing and sidewalks (with approach), repair asphalt as needed, and mill and paving and striping to existing paint.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="344,135"/>
Total State Funds Requested	344,135

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="344135"/>	<input style="width: 80%;" type="text" value="77.0 %"/>
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Local	<input style="width: 80%;" type="text" value="100,000"/>	<input style="width: 80%;" type="text" value="23 %"/>
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	444,135	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project will be done in four phases, not in any particular order: River Oaks Project: Add 4 concrete ramps. Glen Grove Lane Project: Remove and replace curb, sidewalk, concrete approach, and repair asphalt as needed. Bagshaw Way Project: Mill & Pave 2.39 SY and striping back to existing with paint. Lake Jessamine Estates Project: 1" Asphalt Milling & Overlay, risers-8 each, striping, and traffic control.	<input style="width: 100%; height: 20px; border: 1px solid black;" type="text" value="344,135"/>
Total State Funds Requested (must equal total from question #6)		344,135



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The repair/improvements made in the Lake Jessamine Estates project will affect 256,957 SF of roadway. The residents who live within the Lake Jessamine Estates subdivision and those who use it as a by-pass off of SR 527 will benefit from the improvements. The subject subdivision also merges into Orlando, Florida, jurisdiction. The improvements to all projects will improve all applicable roadway, drainage, and sidewalks.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Safer access to and within the subdivision, as well as safer connectivity into the neighboring jurisdiction.

- c. What direct services will be provided to citizens by the appropriation project?

Improvements will reduce the pooling/flooding of water, which will provide safer driving conditions. Improved striping will delineate lanes and provide better traffic control.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Lake Jessamine Estates is a fairly large subdivision that merges into a neighboring jurisdiction. The improvements are expected to serve at minimum 800 individuals. Improvements to Bagshaw Way will serve those coming into and out of Edgewood City Hall, Edgewood Police Department and Select Medical (an acute care facility). It is difficult to determine the traffic to these public facilities. The River Oaks project and Glen Grove Lane are small projects serving a small group of individuals; however, they have made numerous complaints. Both of these subdivision are served by one ingress/egress.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Will be measured by reduced water pooling/flooding events and complaints, in addition to the "never-ending" patch work to the roads.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Edgewood

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.