



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1810

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Florida Supportive Housing Coalition's Community Dialogue Technical Assistance Program is a unique program designed specifically to provide face-to-face assistance to county leadership interested in developing affordable/supportive housing for persons with disabling conditions, special needs, and those experiencing homelessness as defined by ch. 420, FS. This targeted program brings successful Florida affordable housing developers, supportive housing operators, funders, and service providers together with county and city government officials, law enforcement, faith based-communities, foundations, continuums of care, and other local stakeholders to develop an action plan they can follow as they move forward with meeting the housing needs for their communities. This request incorporates a follow up face-to-face meeting to those counties provided technical assistance through previous legislative funding in addition of serving new counties.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="100,000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="000"/>
Total State Funds Requested	100,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="100000"/>	<input style="width: 80px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	100,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text" value="2017-18"/>	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 80px;" type="text" value="75,000"/>	<input style="width: 80px;" type="text" value="2226"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Head Salary	25,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel for project head/supplies/coordination/indirect administrative cost.	7,000
Consultants/Contracted Services/Study	Fiscal contract/research of local funding resources.	3,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel expenses for consultants/development of online communication system to provide ongoing peer support to participating communities.	10,000
Consultants/Contracted Services/Study	Consultants, website update, and evaluation.	55,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		100,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the Community Dialogue Technical Assistance Program is to educate local governments and other community leaders as to the value of developing affordable and supportive housing for persons with disabling conditions, special needs, or experiencing homelessness. The goal of the program is that more communities will develop supportive housing.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include face-to-face technical assistance with presentations by successful Florida supportive housing programs, distribution of resource materials including current and projected funding opportunities from local, state, and federal sources, identified community need, establishment of a community steering committee, and the development of an individually written step by step action plan for supportive housing initiatives.

c. What direct services will be provided to citizens by the appropriation project?

Ninety percent of the program is direct face-to-face services to local leadership such as city and county commissioners, law enforcement, banks, foundations, chambers of commerce, service providers, churches and other faith based organizations, housing authorities, affordable housing developers, and other stakeholders including potential residents. The technical assistance is specifically designed to bring together key officials in each selected community (county).

d. Who is the target population served by this project? How many individuals are expected to be served?

The Community Dialogue Technical Assistance Program is designed to target persons with disabling conditions and special needs or individuals and families experiencing homelessness or at risk of homelessness. These are persons with serious mental illnesses or substance abuse disorders, veterans and elders with disabilities, youth aging out of foster care, developmentally disabled, and families and children in the child welfare system experiencing homelessness or at risk of homelessness. It is difficult to estimate the number of persons who will be housed as each supportive housing development could range from 50 units to 200 units or more. It is anticipated that at least one or two applications will be submitted by the counties receiving this technical assistance.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is that counties receiving the technical assistance will, at a minimum, submit an application to develop special needs, homeless, or other supportive housing units. It is anticipated that the number of supportive housing units will increase over time due to the technical assistance. The long term goal is to reduce and prevent homelessness by creating more stable housing options. Applications to Florida Housing Finance Corporation and HUD and resulting awards to communities receiving the Community Dialogue Technical Assistance will be monitored as well as various applications and awards for federal voucher programs as well as mainstream services funding.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency should not pay for any contractual deliverable not delivered.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.