



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1816

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Margate is experiencing significant increases in fire rescue responses to the residents with services extended to the City of Coconut Creek. This increase in call volume has affected the full mobility of the department resources due to the wear and tear on two specific vehicles that have encountered significant repair bills outside of the routine maintenance. Both vehicles need to be replaced outside of normal vehicle service life. Total days out of service equals 565 days combined.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="648,560"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>648,560</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="648560"/>	<input style="width: 80%;" type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="648,560"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,297,120</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	2019 Custom Wheel Coach Type 9, Rescue Transport Vehicle and a 2020 E-One HP78 Aerial	648,560
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>648,560</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The City of Margate is experiencing significant increases in fire rescue responses to the residents with services extended to the City of Coconut Creek. This increase in call volume has affected the full mobility of the department resources due to the wear and tear on two specific vehicles that have encountered significant repair bills outside of the routine maintenance. Both vehicles need to be replaced outside of normal vehicle service life. The goal is to have full mobility of the department fleet resources.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The intent of this project is to replace two fire rescue vehicles to allow a more enhanced response to fire rescue calls for service in the two contracted cities

- c. What direct services will be provided to citizens by the appropriation project?

The enhancement of the two vehicles will assist the Margate Coconut Creek Fire Department with reducing the amount of time two front line vehicles are out of service and reduce the amount of unnecessary repair costs associated with two vehicles not being operational to full mobility.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population include elderly persons and persons with poor physical health. In addition, any person requesting rescue or fire services that are in the jurisdiction. The amount of individuals expecting to be served is in direct response to the needs of people. Population for both cities that are in the jurisdiction is over 115,000 people.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve fire rescue call response time to calls for service. Can be measured in the response time, patient care data and also measureable in the repair costs to the current vehicles needing replacement. Statistical analysis will be conducted each month on turn out and response time within NFPA Standards

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the State of Florida.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Margate

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.