



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1834

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

New World School of the Arts was created by the State of Florida Legislature as a center of excellence in the arts providing residents with focused professional arts training in dance, music, theater and visual arts. It is a partnership of Miami-Dade County Public Schools, Miami Dade College and the University of Florida, through which the High School Diploma, Associate of Arts and Bachelor of Music and Bachelor of Fine Arts degrees are granted. Since inception NWSA has received direct line item funding from the State of Florida Legislature.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="1,000,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
<b>Total State Funds Requested</b>	<input type="text" value="1,000,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1000000"/>	<input type="text" value="18.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="4,593,727"/>	<input type="text" value="82"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="5,593,727"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2019-20"/>	<input type="text" value="00"/>	<input type="text" value="100,000"/>	<input type="text" value="113"/>	<input type="text" value="Yes"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ NoIf yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Salary and benefits for NWSA faculty who teach and oversee the curriculum and training of all students from high school to the baccalaureate degree. Faculty artists provide a high standard of art education. NWSA Faculty teach non-FEFP funded high school arts classes.	350,378
Expense/Equipment/Travel/Supplies/Other	Educational materials and supplies, production expenses including sets, costumes, choreography, licenses, scenery materials and Props, costumes and uniforms for Music, Dance and Theater. Music for all ensembles and soloists, Visual Arts supplies 2D and 3D courses. Rental of auditoriums and theaters to provide students with a professional performance setting, and local patrons with a low cost or free exposure to the arts.	350,068
Consultants/Contracted Services/Study	Consultants/ guest artists and speakers contracted to support artistic student learning. Rental of professional venues for student performances. Outreach performances in the State of Florida. Professional individual studios for visual arts department students.	299,554
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		1,000,000



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#### 11. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

New World School of the Arts was created by the State of Florida Legislature as a center of excellence in the academic and arts curriculum, providing residents with focused professional arts training in dance, music, theater and visual arts. NWSA is a unique institution in the State of Florida providing an intensive conservatory oriented program. It is a partnership of Miami-Dade County Public Schools, Miami Dade College and the University of Florida, through which the High School Diploma, Associate of Arts and Bachelor of Music and Bachelor of Fine Arts degrees are granted. Since inception NWSA has received direct line item funding from the State of Florida Legislature. The target population served by this project is High School students' grades, 9-12, College Students freshman -senior year.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

New World School of the Arts offers a high quality and extensive academic and arts curriculum encompassing High School, College and University level programs in four major arts forms—visual arts, dance, music and theater. NWSA Faculty teach non-FEFP funded high school arts classes.

##### c. What direct services will be provided to citizens by the appropriation project?

New World School of the Arts offers a program of academic and artistic studies in the visual and performing arts which shall be available to talented high school and college students. The general public is exposed to the arts via low cost and free performances and exhibitions

##### d. Who is the target population served by this project? How many individuals are expected to be served?

High School students' grades, 9-12, College Students freshman -senior year. New World School of the Arts currently enrolls 933 students from throughout the state in its high school and college programs.

High School Demographics 2019-2020: 485 Students.

65% Female

35% Male

63% Hispanic

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- A minimum of 98% of high school student will graduate.
- 80% or higher of high school students will graduate with honors.
- 50% or higher of college students to graduate with honors.
- 90% of high school graduating students expected to enroll in post-secondary education.
- Minimum of 2 guest artists per division to support student learning.
- Minimum of 5 external awards and honors by students.
- Minimum of 5 invitations to national or international competitions and/or conferences.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No Fixed capital Outlay Money requested.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☒ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.